UNITED STATES DEPARTMENT OF AGRICULTURE
Farm Service Agency
Washington, DC 20250

Notice BU-764

For: State Offices

FY 2016 Continuing Resolution Allotments

Approved by: Associate Administrator for Operations and Management

Chris P. Beyerhelm

1 Overview

A Background

The Continuing Appropriations Resolution, 2016, (H. R. 719), provides continuing appropriations for October 1, 2015, through December 11, 2015. The Act provides funding at FY 2015 levels during the Continuing Resolution period (19.67 percent of the year), minus a recession of .2108 percent.

B Purpose

This notice:

- provides information on how continuing resolution allotments were calculated
- issues State Office CR allotments for personnel and operating expenses for:
  - Fund 84:
    - Combined D and R Fund 84 (Exhibit 1)
    - Direct Fund 84 (Exhibit 2)
    - Agriculture Credit Insurance Fund (ACIF) Reimbursable Fund 84 (Exhibit 3)
  - Fund 87:
    - Combined D and R Fund 87 (Exhibit 4)
    - Direct Fund 87 (Exhibit 5)
    - ACIF Reimbursable Fund 87 (Exhibit 6).

Disposal Date	Distribution
January 1, 2016	State Offices

1 Overview (Continued)

C Anti-Deficiency Act

State Offices are responsible for ensuring that spending does **not** exceed the amounts allotted.

D Contacts

If there are questions about allotments, contact 1 of the following.

State and National Office	BUD Analyst Contact Information
Arizona, California, Colorado, Guam, Hawaii, Kansas, Nevada, New Mexico, Oklahoma, Texas, Utah, DAFLP, and DAFP.	Lillie McComb, BUD by 1 of the following: • e-mail to **lillie.mccomb@wdc.usda.gov** • telephone at 202-720-2201 • FAX at 202-690-1503.
Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee, Virginia, Virgin Islands, and DAFO.	TC Chappelle, BUD by 1 of the following: • e-mail to **tarnya.chappelle@wdc.usda.gov** • telephone at 202-720-5149 • FAX at 202-690-1503.
Connecticut, Delaware, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Pennsylvania, Rhode Island, Vermont, West Virginia, and Office of Administrator.	LaTosha Fleming, BUD by 1 of the following: • e-mail to **latosha.fleming@wdc.usda.gov** • telephone at 202-720-8861 • FAX at 202-690-1503.
Alaska, Idaho, Montana, Nebraska, North Dakota, Oregon, South Dakota, Washington, Wyoming, and DAM.	Ricky Williams, BUD by 1 of the following: • e-mail to **ricky.williams@wdc.usda.gov** • telephone at 202-772-9017 • FAX at 202-690-1503.
Illinois, Indiana, Iowa, Michigan, Minnesota, Missouri, Ohio, Wisconsin, Undistributed, and DACO.	Elizabeth Hill, BUD by 1 of the following: • e-mail to **elizabeth.hill@wdc.usda.gov** • telephone at 202-720-9862 • FAX at 202-690-1503.

1 Overview (Continued)

D Contacts (Continued)

If additional assistance is required, then contact either of the following:

- Richard Cornell, Section Chief by:
  - e-mail at **richard.cornell@wdc.usda.gov**
  - telephone at 202-772-6027
- Tunya Armstead, Branch Chief by:
  - e-mail at **tunya.armstead@wdc.usda.gov**
  - telephone at 202-720-0160.

2 FY 2016 Budget Execution

A Continuing Resolution Calculation

Continuing Resolution 2016 provides appropriated funding (Direct and ACIF) at FY 2015 funding levels (19.67 percent of the year) minus a small .02108 percent rescission. States should continue operations based on the following guidance.

Continuing Resolution funding is calculated by taking the number of calendar days in the Continuing Resolution (72) divided by the total calendar days in the year (366), which results in the approved Continuing Resolution covering 19.67 percent of the FY. That percentage is then multiplied times the State's FY 2015 applicable allotment levels, which vary by budget object class (BOC's), for the period of the Continuing Resolution.

It is important to stress that this calculation **only** provides funding through **December 11, 2015**. It is unknown at this time, whether an additional Continuing Resolution or a full year appropriation will be approved subsequent to this date, and in either case, the funding for the remainder of the year may be at a lower level. Therefore, all offices are encouraged to use fiscally responsible operating practices.

B Personnel

Salaries and Benefits allotments are based on employment as of August 2015, plus a 2 percent adjustment for projected hiring throughout the FY, times the Continuing Resolution rate of 19.67 percent.

Allotments include funding for the following:

- permanent full time (PFT) employees
- other than PFT (OTPFT) employees.

Note: States will **not** be allowed to reprogram funds from personnel to operating expenses.

2 FY 2016 Budget Execution (Continued)

C Operating Expenses

For the following BOC's, allotments are based on the higher of either a 3-year average (FY 2012 through FY 2014 minus Farm Bill costs) or FY 2015 allotments (includes DAFO additional approved allotments in July 2015) times the Continuing Resolution rate of 19.67 percent.

- Travel
- Transportation of things
- Postage
- Printing and reproduction
- Supplies and materials
- Equipment.

For the remaining BOC's, allotments are calculated as follows.

- Contract Services – based on FY 2015 initial allotments plus any additional approved allotments in FY 2015 for State and County Offices times the CR rate of 19.67 percent.

- Rents and Comm/Utilities – are funded at 3 months of FY 2015 obligations.

- Other rental – based on FY 2015 initial allotments times the CR rate of 19.67 percent.

States are allowed to reprogram funds between operating expenses except rent, comm/utilities, and other rentals.

3 Action

A Action on Federal and Non-Federal CR Allotments

During the Continuing Resolution period, State Offices should monitor all expenses within their respective personnel and operating expenses allotment totals, and ensure that expenses do not exceed their total Continuing Resolution allotment. See Exhibits 1 through 3 for Federal allotments, and Exhibits 4 through 7 for non-Federal allotments.

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Exhibit 1

Combined D and R Fund 84 Federal Allotments

FY 2015 CR Allotments

Exhibit 1

Combined D and R Fund 84 CR Allotments

STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 12.1 Payroll Benefits	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilites	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Main	BOC 26 Supplies	BOC 31 Equipment	Total
Illinois	1,388,487	476,319	33,998	14,671	1,668	31	257	2,948	751	3,801	1,535	26	0	938	4,752	4,259	1,934,441
Indiana	840,407	299,189	26,865	2,587	0	0	606	7,027	625	2,398	1,370	4	219	354	5,683	2,434	1,189,768
Iowa	1,570,378	558,105	37,387	1,647	64,332	0	227	2,013	738	258	1,903	34	200	969	3,343	3,285	2,244,819
Michigan	976,230	320,743	20,510	11,773	407	0	0	74	607	608	830	289	0	529	7,189	4,454	1,344,243
Minnesota	1,372,517	488,217	30,885	2,487	5,004	0	568	822	672	1,565	2,708	28	150	385	3,353	3,285	1,912,646
Missouri	1,268,115	455,219	37,558	10,944	142	0	89	353	854	1,564	1,971	21	0	1,446	8,118	3,042	1,789,436
Ohio	928,380	303,700	27,419	5,822	250	0	682	2,253	754	0	3,874	1,785	0	897	2,715	2,677	1,281,208
Wisconsin	1,054,746	379,469	23,403	2,285	0	0	0	820	1,017	31	5,502	13	0	1,309	2,977	2,649	1,474,221
Total MWA, Fund 84	**9,399,260**	**3,280,961**	**238,025**	**52,216**	**71,803**	**31**	**2,429**	**16,310**	**6,018**	**10,225**	**19,693**	**2,200**	**569**	**6,827**	**38,130**	**26,085**	**13,170,782**
Connecticut	114,921	38,378	5,033	71	0	0	542	41	32	0	546	0	0	41	1,473	487	161,565
Delaware	126,024	46,162	2,040	70	13,215	0	0	254	31	18	128	4	0	20	789	608	189,363
Maine	394,942	133,855	14,370	1,602	113	0	260	106	79	0	273	2	0	424	1,740	1,217	548,983
Maryland	254,577	85,274	9,243	4,122	0	0	0	228	118	274	159	194	0	143	987	973	356,292
Massachusetts	243,560	77,744	5,788	75	19,493	0	154	13	34	0	167	0	0	78	740	730	348,576
New Hampshire	147,773	45,359	2,845	67	46	457	22	5	60	541	41	293	0	342	617	608	199,076
New Jersey	230,405	71,973	5,308	160	58,736	0	92	11	71	0	463	102	0	381	1,234	1,217	370,153
New York	881,256	321,511	24,015	760	1,215	22	57	829	339	24	2,515	3	0	636	2,592	2,555	1,238,329
Pennsylvania	778,660	266,660	17,132	1,083	30,948	0	0	1,399	469	0	1,018	0	0	476	1,728	1,704	1,101,277
Rhode Island	70,498	23,745	2,678	23	19,819	0	93	2	7	19	405	0	0	0	617	608	118,514
Vermont	377,395	118,302	4,837	5,060	26,507	0	0	5	63	34	749	419	0	71	1,134	730	535,306
West Virginia	525,192	181,632	13,466	846	452	0	140	240	176	169	1,130	204	0	936	4,936	2,692	732,211
Total NEA, Fund 84	**4,145,203**	**1,410,595**	**106,755**	**13,939**	**170,544**	**479**	**1,360**	**3,133**	**1,479**	**1,079**	**7,594**	**1,221**	**0**	**3,548**	**18,587**	**14,129**	**5,899,645**
Alaska	94,437	29,581	4,228	1,770	0	0	0	4	7	0	29	0	0	521	370	365	131,312
Idaho	654,630	244,738	18,606	9,184	150	0	31	872	149	328	1,168	8	0	501	2,582	1,825	934,772
Montana	807,380	313,200	22,510	31,674	625	147	1,369	1,813	239	770	402	11	0	236	2,856	3,012	1,186,244
Nebraska	1,495,616	544,061	46,588	6,713	82,632	0	1,121	1,537	445	1,411	1,184	13	0	921	5,090	3,529	2,190,861
North Dakota	1,196,570	437,540	31,439	3,402	1,141	5	137	13,626	297	0	2,090	286	0	5,344	28,171	3,042	1,723,090
Oregon	576,783	206,901	23,958	4,459	46,712	0	313	214	211	0	1,522	44	0	399	2,218	1,217	864,951
South Dakota	1,252,308	461,395	23,443	35,474	76	544	35	435	293	31,507	1,853	28	0	1,817	8,413	3,380	1,821,001
Washington	585,196	211,533	27,387	590	50,183	0	275	907	227	0	1,525	7	0	1,605	2,113	1,704	883,252
Wyoming	350,313	130,966	7,341	9,601	20,400	0	98	41	62	0	365	1	0	382	2,389	1,217	523,176
Total NWA, Fund 84	**7,013,233**	**2,579,915**	**205,500**	**102,867**	**201,919**	**696**	**3,379**	**19,449**	**1,930**	**34,016**	**10,138**	**398**	**0**	**11,726**	**54,202**	**19,291**	**10,258,659**
Alabama	695,803	218,643	20,607	1,343	3,013	254	222	2,096	635	855	1,426	2	0	1,374	4,011	2,920	953,204
Arkansas	1,083,412	358,138	19,053	4,537	2,003	0	0	838	432	17	2,396	708	0	598	4,295	2,190	1,478,617
Florida	578,948	191,222	26,924	5,086	46,811	0	0	393	266	129	454	2	181	633	3,440	2,190	856,679
Georgia	919,987	306,053	28,523	10,397	136	0	0	3,087	642	13,691	534	54	3,644	1,025	2,962	2,920	1,293,655
Kentucky	1,316,362	469,466	21,747	8,666	56,132	0	30	985	967	3,676	1,430	0	0	625	5,348	3,164	1,888,598
Louisiana	980,388	343,175	25,131	2,521	37,689	0	891	283	353	0	738	8	0	2,861	3,276	2,312	1,399,626
Mississippi	980,772	322,485	13,377	11,183	49,131	0	50	2,036	598	42	1,025	17	0	524	2,675	3,103	1,387,018
North Carolina	1,022,277	312,370	21,560	3,925	690	0	86	868	953	0	731	16	65	2,312	7,630	3,651	1,377,134
South Carolina	589,271	187,385	11,405	903	47,252	94	0	66	401	133	1,298	4	0	718	1,481	1,460	841,871
Tennessee	937,389	302,042	21,024	4,149	0	0	0	4,684	940	0	3,087	94	0	188	2,971	2,920	1,279,488
Virginia	631,372	211,157	20,933	12,781	294	0	0	135	574	0	1,622	2,616	0	412	3,821	1,947	887,664
Puerto Rico	565,025	213,538	12,268	18,246	53,710	8,663	157	1,856	19	574	1,039	0	10,749	1,546	2,429	2,456	892,275
Virgin Islands	0	0	1,851	1	0	0	0	0	0	0	0	0	0	0	0	0	1,852
Total SEA, Fund 84	**10,301,006**	**3,435,674**	**244,403**	**83,738**	**296,861**	**9,011**	**1,436**	**17,327**	**6,780**	**19,117**	**15,780**	**3,521**	**14,639**	**12,816**	**44,339**	**31,233**	**14,537,681**
Arizona	334,134	94,681	6,084	7,728	0	0	0	55	23	0	471	0	0	446	864	852	445,338
California	833,580	282,757	17,748	7,377	0	0	0	921	306	0	1,685	3,927	0	340	1,728	1,704	1,152,073
Colorado	565,743	195,918	10,766	10,012	853	0	89	4,015	222	0	873	7	0	242	1,994	1,947	792,681
Hawaii	230,556	92,549	16,786	1,955	0	0	0	501	146	2,181	542	13	0	727	1,973	730	348,659
Guam	0	0	1	2	0	0	0	0	1	0	0	0	0	0	0	0	4
Kansas	1,339,355	492,003	43,254	8,647	63,617	0	0	322	611	0	493	2,190	0	3,434	9,090	3,042	1,966,058
Nevada	90,248	30,417	5,679	3,126	0	0	77	68	13	6,098	990	4	0	0	1,373	1,222	139,315
New Mexico	387,049	134,361	10,625	14,259	0	0	0	1,861	69	305	949	347	0	218	3,112	2,419	555,574
Oklahoma	1,503,825	539,676	21,846	28,751	604	8,600	758	1,226	545	0	664	43	0	732	2,838	2,799	2,112,907
Texas	2,193,800	745,655	52,388	35,593	108,413	0	0	1,677	1,650	287	3,813	90	0	1,037	6,417	6,328	3,157,148
Utah	565,429	147,923	14,487	4,692	91	0	659	477	136	0	1,323	369	0	107	1,358	1,338	738,389
Total SWA, Fund 84	**8,043,719**	**2,755,940**	**199,664**	**122,142**	**173,578**	**8,600**	**1,583**	**11,123**	**3,722**	**8,871**	**11,803**	**6,990**	**0**	**7,283**	**30,747**	**22,381**	**11,408,146**
Subtotal, States, Fund 84	**38,902,421**	**13,463,085**	**994,347**	**374,902**	**914,705**	**18,817**	**10,187**	**67,342**	**19,929**	**73,308**	**65,008**	**14,330**	**15,208**	**42,200**	**186,005**	**113,119**	**55,274,913**

Direct Fund 84 Federal Allotments

FY 2016 CR Allotments

Exhibit 2

Direct Fund 84 Federal Allotments

STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 12.1 Payroll Benefits	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilites	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Main	BOC 26 Supplies	BOC 31 Equipment	Total
Illinois	562,883	184,745	23,285	14,671	1,668	31	257	2,948	751	3,801	1,535	26	0	938	4,752	4,259	806,550
Indiana	348,818	118,725	20,778	2,587	0	0	606	7,027	625	2,398	1,370	4	219	354	5,683	2,434	511,628
Iowa	435,132	141,078	14,937	1,647	60,491	0	227	2,013	738	258	1,903	34	200	969	3,343	3,285	666,255
Michigan	318,808	95,046	6,261	11,773	209	0	0	74	607	608	830	289	0	529	7,189	4,454	446,677
Minnesota	442,775	161,718	18,152	2,487	4,504	0	568	822	672	1,565	2,708	28	150	385	3,353	3,285	643,172
Missouri	432,639	149,823	17,379	10,944	142	0	89	353	854	1,564	1,971	21	0	1,446	8,118	3,042	628,385
Ohio	351,280	117,744	15,873	5,822	250	0	682	2,253	754	0	3,874	1,785	0	897	2,715	2,677	506,606
Wisconsin	268,782	101,251	12,621	2,285	0	0	0	820	1,017	31	5,502	13	0	1,309	2,977	2,649	399,257
Total MWA, Fund 84	**3,161,117**	**1,070,130**	**129,286**	**52,216**	**67,264**	**31**	**2,429**	**16,310**	**6,018**	**10,225**	**19,693**	**2,200**	**569**	**6,827**	**38,130**	**26,085**	**4,608,530**
Connecticut	70,703	20,845	3,900	71	0	0	542	41	32	0	546	0	0	41	1,473	487	98,681
Delaware	92,961	32,133	1,439	70	13,215	0	0	254	31	18	128	4	0	20	789	608	141,670
Maine	172,611	54,791	11,845	1,602	113	0	260	106	79	0	273	2	0	424	1,740	1,217	245,063
Maryland	142,207	46,511	7,945	4,122	0	0	0	228	118	274	159	194	0	143	987	973	203,861
Massachusetts	105,055	39,009	3,959	75	19,493	0	154	13	34	0	167	0	0	78	740	730	169,507
New Hampshire	106,062	30,910	2,244	67	46	457	22	5	60	541	41	293	0	342	617	608	142,315
New Jersey	193,163	58,987	3,620	160	58,736	0	92	11	71	0	463	102	0	381	1,234	1,217	318,237
New York	346,256	127,900	7,944	760	1,215	22	57	829	339	24	2,515	3	0	636	2,592	2,555	493,647
Pennsylvania	221,768	76,853	8,873	1,083	30,948	0	0	1,399	469	0	1,018	0	0	476	1,728	1,704	346,319
Rhode Island	49,366	15,886	2,072	23	14,864	0	93	2	7	19	405	0	0	0	617	608	83,962
Vermont	108,462	35,535	2,830	5,060	23,326	0	0	5	63	34	749	419	0	71	1,134	730	178,418
West Virginia	169,837	58,119	7,707	846	452	0	140	240	176	169	1,130	204	0	936	4,936	2,692	247,584
Total NEA, Fund 84	**1,778,451**	**597,479**	**64,378**	**13,939**	**162,408**	**479**	**1,360**	**3,133**	**1,479**	**1,079**	**7,594**	**1,221**	**0**	**3,548**	**18,587**	**14,129**	**2,669,264**
Alaska	78,459	23,535	3,674	1,770	0	0	0	4	7	0	29	0	0	521	370	365	108,734
Idaho	250,764	83,614	14,182	9,184	150	0	31	872	149	328	1,168	8	0	501	2,582	1,825	365,358
Montana	370,645	143,882	15,501	31,674	625	147	1,369	1,813	239	770	402	11	0	236	2,856	3,012	573,182
Nebraska	470,171	156,537	26,955	6,713	75,505	0	1,121	1,537	445	1,411	1,184	13	0	921	5,090	3,529	751,132
North Dakota	436,411	150,728	19,475	3,402	1,141	5	137	13,626	297	0	2,090	286	0	5,344	28,171	3,042	664,155
Oregon	188,788	85,493	17,589	4,459	43,151	0	313	214	211	0	1,522	44	0	399	2,218	1,217	345,618
South Dakota	345,687	123,010	13,412	35,474	76	544	35	435	293	31,507	1,853	28	0	1,817	8,413	3,380	565,964
Washington	247,828	90,387	19,155	590	41,849	0	275	907	227	0	1,525	7	0	1,605	2,113	1,704	408,172
Wyoming	171,506	59,986	3,380	9,601	17,741	0	98	41	62	0	365	1	0	382	2,389	1,217	266,769
Total NWA, Fund 84	**2,560,259**	**917,172**	**133,323**	**102,867**	**180,238**	**696**	**3,379**	**19,449**	**1,930**	**34,016**	**10,138**	**398**	**0**	**11,726**	**54,202**	**19,291**	**4,049,084**
Alabama	399,933	143,079	16,832	1,343	3,013	254	222	2,096	635	855	1,426	2	0	1,374	4,011	2,920	577,995
Arkansas	296,094	88,486	9,050	4,537	2,003	0	0	838	432	17	2,396	708	0	598	4,295	2,190	411,644
Florida	300,977	98,167	21,210	5,086	44,468	0	0	393	266	129	454	2	181	633	3,440	2,190	477,596
Georgia	402,888	123,807	22,365	10,397	136	0	0	3,087	642	13,691	534	54	3,644	1,025	2,962	2,920	588,152
Kentucky	418,141	143,704	11,532	8,666	56,132	0	30	985	967	3,676	1,430	0	0	625	5,348	3,164	654,400
Louisiana	283,755	100,854	15,043	2,521	37,689	0	891	283	353	0	738	8	0	2,861	3,276	2,312	450,584
Mississippi	335,788	104,142	121	11,183	44,488	0	50	2,036	598	42	1,025	17	0	524	2,675	3,103	505,792
North Carolina	512,675	146,910	16,414	3,925	126	0	86	868	953	0	731	16	65	2,312	7,630	3,651	696,362
South Carolina	206,158	64,465	5,985	903	40,559	94	0	66	401	133	1,298	4	0	718	1,481	1,460	323,725
Tennessee	396,888	120,814	6,981	4,149	0	0	0	4,684	940	0	3,087	94	0	188	2,971	2,920	543,716
Virginia	259,288	79,649	11,637	12,781	294	0	0	135	574	0	1,622	2,616	0	412	3,821	1,947	374,776
Puerto Rico	94,679	34,766	10,475	18,246	53,710	8,663	157	1,856	19	574	1,039	0	10,749	1,546	2,429	2,456	241,364
Virgin Islands	0	0	1,320	1	0	0	0	0	0	0	0	0	0	0	0	0	1,321
Total SEA, Fund 84	**3,907,264**	**1,248,843**	**148,965**	**83,738**	**282,618**	**9,011**	**1,436**	**17,327**	**6,780**	**19,117**	**15,780**	**3,521**	**14,639**	**12,816**	**44,339**	**31,233**	**5,847,427**
Arizona	106,443	35,542	2,154	7,728	0	0	0	55	23	0	471	0	0	446	864	852	154,578
California	235,679	73,601	10,020	7,377	0	0	0	921	306	0	1,685	3,927	0	340	1,728	1,704	337,288
Colorado	290,524	95,912	6,140	10,012	847	0	89	4,015	222	0	873	7	0	242	1,994	1,947	412,824
Hawaii	108,807	39,360	14,980	1,955	0	0	0	501	146	2,181	542	13	0	727	1,973	730	171,915
Guam	0	0	1	2	0	0	0	0	1	0	0	0	0	0	0	0	4
Kansas	368,897	132,349	15,949	8,647	60,411	0	0	322	611	0	493	2,190	0	3,434	9,090	3,042	605,435
Nevada	90,248	30,417	3,991	3,126	0	0	77	68	13	6,098	990	4	0	0	1,373	1,222	137,627
New Mexico	159,565	51,315	8,124	14,259	0	0	0	1,861	69	305	949	347	0	218	3,112	2,419	242,543
Oklahoma	381,414	129,055	5,834	28,751	579	8,600	758	1,226	545	0	664	43	0	732	2,838	2,799	563,838
Texas	711,053	250,019	30,699	35,593	101,384	0	0	1,677	1,650	287	3,813	90	0	1,037	6,417	6,328	1,150,047
Utah	163,133	61,731	5,776	4,692	91	0	659	477	136	0	1,323	369	0	107	1,358	1,338	241,190
Total SWA, Fund 84	**2,615,763**	**899,301**	**103,668**	**122,142**	**163,312**	**8,600**	**1,583**	**11,123**	**3,722**	**8,871**	**11,803**	**6,990**	**0**	**7,283**	**30,747**	**22,381**	**4,017,289**
Subtotal, States, Fund 84	**14,022,854**	**4,732,925**	**579,620**	**374,902**	**855,840**	**18,817**	**10,187**	**67,342**	**19,929**	**73,308**	**65,008**	**14,330**	**15,208**	**42,200**	**186,005**	**113,119**	**21,191,594**

ACIF Reimbursable Fund 84 Federal Allotments

FY 2016 CR Allotments

Exhibit 3

ACIF Reimbursable Fund 84 Federal Allotments

STATE NAME	BOC 11.1 Perm Salary and Other Pay Allotment	BOC 12.1 Payroll Benefits Allotment	BOC 21.0 Travel - Request Allotment	BOC 22.0 Transp.of Things - Request Allotment	BOC 23.2 Non-GSA Rent Allotment	BOC 23.3 Comm/ Utilites	BOC 23.3 Other Rental Allotment	BOC 23.3 Postage Allotment	BOC 24 Printing - Request Allotment	BOC 25.1 Advisory Serv. - Request Allotment	BOC 25.2 Other Serv. - Request Allotment	BOC 25.3 other Govt Serv. - Request Allotment	BOC 25.4 Faci Ops/Maint. - Request Allotment	BOC 25.7 Eqp Ops/Main - Request Allotment	BOC 26 Supplies - Request Allotment	BOC 31 Equipment - Request Allotment	Total Allotment
Illinois	825,604	291,574	10,713	0	0	0	0	0	0	0	0	0	0	0	0	0	1,127,891
Indiana	491,589	180,464	6,087	0	0	0	0	0	0	0	0	0	0	0	0	0	678,140
Iowa	1,135,246	417,027	22,450	0	3,841	0	0	0	0	0	0	0	0	0	0	0	1,578,564
Michigan	657,422	225,697	14,249	0	198	0	0	0	0	0	0	0	0	0	0	0	897,566
Minnesota	929,742	326,499	12,733	0	500	0	0	0	0	0	0	0	0	0	0	0	1,269,474
Missouri	835,476	305,396	20,179	0	0	0	0	0	0	0	0	0	0	0	0	0	1,161,051
Ohio	577,100	185,956	11,546	0	0	0	0	0	0	0	0	0	0	0	0	0	774,602
Wisconsin	785,964	278,218	10,782	0	0	0	0	0	0	0	0	0	0	0	0	0	1,074,964
Total MWA, Fund 84	**6,238,143**	**2,210,831**	**108,739**	**0**	**4,539**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,562,252**
Connecticut	44,218	17,533	1,133	0	0	0	0	0	0	0	0	0	0	0	0	0	62,884
Delaware	33,063	14,029	601	0	0	0	0	0	0	0	0	0	0	0	0	0	47,693
Maine	222,331	79,064	2,525	0	0	0	0	0	0	0	0	0	0	0	0	0	303,920
Maryland	112,370	38,763	1,298	0	0	0	0	0	0	0	0	0	0	0	0	0	152,431
Massachusetts	138,505	38,735	1,829	0	0	0	0	0	0	0	0	0	0	0	0	0	179,069
New Hampshire	41,711	14,449	601	0	0	0	0	0	0	0	0	0	0	0	0	0	56,761
New Jersey	37,242	12,986	1,688	0	0	0	0	0	0	0	0	0	0	0	0	0	51,916
New York	535,000	193,611	16,071	0	0	0	0	0	0	0	0	0	0	0	0	0	744,682
Pennsylvania	556,892	189,807	8,259	0	0	0	0	0	0	0	0	0	0	0	0	0	754,958
Rhode Island	21,132	7,859	606	0	4,955	0	0	0	0	0	0	0	0	0	0	0	34,552
Vermont	268,933	82,767	2,007	0	3,181	0	0	0	0	0	0	0	0	0	0	0	356,888
West Virginia	355,355	123,513	5,759	0	0	0	0	0	0	0	0	0	0	0	0	0	484,627
Total NEA, Fund 84	**2,366,752**	**813,116**	**42,377**	**0**	**8,136**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,230,381**
Alaska	15,978	6,046	554	0	0	0	0	0	0	0	0	0	0	0	0	0	22,578
Idaho	403,866	161,124	4,424	0	0	0	0	0	0	0	0	0	0	0	0	0	569,414
Montana	436,735	169,318	7,009	0	0	0	0	0	0	0	0	0	0	0	0	0	613,062
Nebraska	1,025,445	387,524	19,633	0	7,127	0	0	0	0	0	0	0	0	0	0	0	1,439,729
North Dakota	760,159	286,812	11,964	0	0	0	0	0	0	0	0	0	0	0	0	0	1,058,935
Oregon	387,995	121,408	6,369	0	3,561	0	0	0	0	0	0	0	0	0	0	0	519,333
South Dakota	906,621	338,385	10,031	0	0	0	0	0	0	0	0	0	0	0	0	0	1,255,037
Washington	337,368	121,146	8,232	0	8,334	0	0	0	0	0	0	0	0	0	0	0	475,080
Wyoming	178,807	70,980	3,961	0	2,659	0	0	0	0	0	0	0	0	0	0	0	256,407
Total NWA, Fund 84	**4,452,974**	**1,662,743**	**72,177**	**0**	**21,681**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,209,575**
Alabama	295,870	75,564	3,775	0	0	0	0	0	0	0	0	0	0	0	0	0	375,209
Arkansas	787,318	269,652	10,003	0	0	0	0	0	0	0	0	0	0	0	0	0	1,066,973
Florida	277,971	93,055	5,714	0	2,343	0	0	0	0	0	0	0	0	0	0	0	379,083
Georgia	517,099	182,246	6,158	0	0	0	0	0	0	0	0	0	0	0	0	0	705,503
Kentucky	898,221	325,762	10,215	0	0	0	0	0	0	0	0	0	0	0	0	0	1,234,198
Louisiana	696,633	242,321	10,088	0	0	0	0	0	0	0	0	0	0	0	0	0	949,042
Mississippi	644,984	218,343	13,256	0	4,643	0	0	0	0	0	0	0	0	0	0	0	881,226
North Carolina	509,602	165,460	5,146	0	564	0	0	0	0	0	0	0	0	0	0	0	680,772
South Carolina	383,113	122,920	5,420	0	6,693	0	0	0	0	0	0	0	0	0	0	0	518,146
Tennessee	540,501	181,228	14,043	0	0	0	0	0	0	0	0	0	0	0	0	0	735,772
Virginia	372,084	131,508	9,296	0	0	0	0	0	0	0	0	0	0	0	0	0	512,888
Puerto Rico	470,346	178,772	1,793	0	0	0	0	0	0	0	0	0	0	0	0	0	650,911
Virgin Islands	0	0	531	0	0	0	0	0	0	0	0	0	0	0	0	0	531
Total SEA, Fund 84	**6,393,742**	**2,186,831**	**95,438**	**0**	**14,243**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,690,254**
Arizona	227,691	59,139	3,930	0	0	0	0	0	0	0	0	0	0	0	0	0	290,760
California	597,901	209,156	7,728	0	0	0	0	0	0	0	0	0	0	0	0	0	814,785
Colorado	275,219	100,006	4,626	0	6	0	0	0	0	0	0	0	0	0	0	0	379,857
Hawaii	121,749	53,189	1,806	0	0	0	0	0	0	0	0	0	0	0	0	0	176,744
Guam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kansas	970,458	359,654	27,305	0	3,206	0	0	0	0	0	0	0	0	0	0	0	1,360,623
Nevada	0	0	1,688	0	0	0	0	0	0	0	0	0	0	0	0	0	1,688
New Mexico	227,484	83,046	2,501	0	0	0	0	0	0	0	0	0	0	0	0	0	313,031
Oklahoma	1,122,411	410,621	16,012	0	25	0	0	0	0	0	0	0	0	0	0	0	1,549,069
Texas	1,482,747	495,636	21,689	0	7,029	0	0	0	0	0	0	0	0	0	0	0	2,007,101
Utah	402,296	86,192	8,711	0	0	0	0	0	0	0	0	0	0	0	0	0	497,199
Total SWA, Fund 84	**5,427,956**	**1,856,639**	**95,996**	**0**	**10,266**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,390,857**
Subtotal, States, Fund 84	**24,879,567**	**8,730,160**	**414,727**	**0**	**58,865**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34,083,319**

Notice BU-764

Exhibit 4

Combined D and R Fund 87 Non-Federal Allotments

FY 2016 CR Allotments

Exhibit 4

Combined D and R Fund 87 CR Allotments

STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 11.3 OTFTP Salary	BOC 12.1 Payroll Benefits	BOC 21.0 Travel	BOC 22.0 Transp. of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilites	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Main	BOC 26 Supplies	BOC 31 Equipment	Total
Illinois	4,373,877	52,437	1,876,382	39,833	3,528	867,471	124,815	3,561	21,251	1,126	22,096	6,138	1,085	43,797	7,439	63,392	15,535	7,523,763
Indiana	3,036,854	40,500	1,241,484	29,650	5,115	607,750	0	3,539	17,300	182	9,462	2,807	128	559	43	52,804	36,516	5,084,693
Iowa	4,846,354	50,995	2,150,542	47,314	3,449	1,241,378	0	0	57,496	1,741	3,835	4,290	42	0	3,642	60,029	19,008	8,490,115
Michigan	1,889,674	29,885	751,680	21,952	2,859	438,676	4,495	3,467	11,920	1,769	1,747	277	56	0	1,760	25,990	7,420	3,193,627
Minnesota	3,443,562	34,174	1,444,127	47,157	3,148	692,294	3,238	1,452	20,687	2,448	14,456	6,043	1,239	402	2,281	45,602	13,199	5,775,509
Missouri	3,538,462	44,045	1,483,495	34,266	787	636,862	41,225	0	51,241	538	558	8,113	135	19,311	11,665	38,197	12,757	5,921,657
Ohio	2,714,957	53,869	1,083,831	21,055	1,114	493,550	14,274	5	23,012	3,194	1,306	3,129	434	6,043	8,022	62,659	11,361	4,501,815
Wisconsin	2,492,456	29,296	1,001,502	36,498	10,098	437,018	0	25	25,720	963	703	6,369	151	0	11,207	38,391	16,766	4,107,163
Total MWA, Fund 87	**26,336,196**	**335,201**	**11,033,043**	**277,725**	**30,098**	**5,414,999**	**188,047**	**12,049**	**228,627**	**11,961**	**54,163**	**37,166**	**3,270**	**70,112**	**46,059**	**387,064**	**132,562**	**44,598,342**
Connecticut	83,022	6,648	35,308	1,114	379	56,373	1,518	210	39	47	590	209	12	0	52	3,431	505	189,457
Delaware	83,518	5,143	38,105	1,553	147	23,088	0	57	789	47	92	1	463	0	0	983	442	154,428
Maine	278,081	6,507	107,958	7,881	1,649	124,880	0	721	2,958	153	924	752	46	1,446	366	3,152	1,972	539,446
Maryland	608,085	5,798	229,692	8,673	577	141,876	0	0	3,528	20	440	279	76	0	2,019	3,883	1,989	1,006,935
Massachusetts	161,588	6,422	62,075	3,543	33	54,026	0	307	1,552	68	0	91	12	0	453	1,279	884	292,333
New Hampshire	113,864	7,058	44,197	1,709	1	24,992	0	136	1,210	86	166	95	0	19	610	2,980	3,463	200,586
New Jersey	223,383	6,134	83,387	3,570	334	66,485	0	268	2,252	39	0	6	5	0	814	2,126	789	389,592
New York	1,145,829	20,653	455,077	14,961	1,135	373,946	7,495	1,674	8,589	206	3,243	412	27	516	3,299	10,778	4,957	2,052,797
Pennsylvania	1,403,579	28,519	559,386	19,383	2,416	365,696	0	2,497	19,725	747	0	2,164	406	0	5,902	16,833	5,747	2,433,000
Rhode Island	44,082	6,552	17,183	457	80	0	0	0	527	11	0	109	0	0	414	575	158	70,148
Vermont	215,936	6,090	84,074	4,045	64	86,264	121	636	1,102	95	0	154	12	0	3,639	3,913	1,263	407,408
West Virginia	573,680	11,900	198,602	6,389	108	160,702	204	1,315	2,781	31	720	274	313	3,345	543	7,173	2,400	970,480
Total NEA, Fund 87	**4,934,647**	**117,424**	**1,915,044**	**73,278**	**6,923**	**1,478,328**	**9,338**	**7,821**	**45,052**	**1,550**	**6,175**	**4,546**	**1,372**	**5,326**	**18,111**	**57,106**	**24,569**	**8,706,610**
Alaska	51,648	7,762	23,866	1,964	1,392	3,372	0	0	292	10	0	0	0	0	158	266	189	90,919
Idaho	904,972	12,965	387,901	16,955	2,020	232,005	0	804	6,466	327	318	1,903	4	0	1,157	15,448	5,346	1,588,591
Montana	1,653,351	23,393	751,458	21,766	1,986	386,862	4,425	6,294	19,204	359	8,952	1,815	4,632	3,900	2,559	29,913	6,220	2,927,089
Nebraska	3,238,376	43,050	1,413,790	45,304	393	672,760	2,425	16,082	17,902	2,908	7,309	2,399	6	159	8,321	46,338	20,263	5,537,785
North Dakota	2,251,818	35,131	1,056,264	43,238	1,170	599,141	16	6,844	10,239	833	301	3,840	260	0	12,675	39,486	9,315	4,070,571
Oregon	676,080	18,682	285,144	8,603	993	174,997	0	3,913	7,633	58	0	921	12	0	0	6,615	2,905	1,186,556
South Dakota	2,462,310	33,926	1,069,911	17,281	2,344	503,526	44	2,660	7,328	1,319	9,343	3,612	260	605	6,937	45,344	11,850	4,178,600
Washington	748,190	11,158	313,752	20,079	1,067	200,120	1,500	5,554	7,919	22	689	4,209	193	49	2,758	14,475	4,734	1,336,468
Wyoming	445,693	5,803	192,668	4,874	369	135,756	0	1,150	3,443	93	30	489	241	162	36	3,933	1,831	796,571
Total NWA, Fund 87	**12,432,438**	**191,870**	**5,494,754**	**180,064**	**11,734**	**2,908,539**	**8,410**	**43,301**	**80,426**	**5,929**	**26,942**	**19,188**	**5,608**	**4,875**	**34,601**	**201,818**	**62,653**	**21,713,150**
Alabama	1,543,390	18,220	621,016	18,227	810	465,244	0	3,770	10,809	893	894	440	41	0	2,947	21,149	5,336	2,713,186
Arkansas	1,732,202	17,094	708,101	16,087	2,020	317,337	5,431	715	16,706	661	0	546	69	0	596	18,357	7,547	2,843,469
Florida	736,652	11,627	304,929	12,218	604	204,205	3,868	0	5,465	156	42	295	231	1,400	4,956	7,925	2,873	1,297,446
Georgia	2,512,186	23,396	995,500	20,380	2,552	403,252	6,676	2,785	11,825	298	2,151	754	1,124	3,888	1,922	20,653	8,746	4,018,088
Kentucky	2,403,277	40,901	980,677	24,543	16,966	591,813	952	951	11,711	1,451	2,250	2,395	109	0	2,393	75,649	10,696	4,166,734
Louisiana	1,279,641	11,872	529,528	15,595	5,721	330,782	0	1,186	17,123	124	0	3,372	0	0	4,865	19,482	5,557	2,224,848
Mississippi	1,998,408	15,993	763,470	13,541	3,312	549,914	0	3,616	13,180	1,107	44	748	25	42	2,068	24,719	7,578	3,397,765
North Carolina	2,833,171	30,098	1,181,957	22,576	818	427,772	40	3,044	21,428	123	1,572	1,040	421	877	3,130	36,493	9,725	4,574,285
South Carolina	1,097,322	15,871	449,824	14,520	1,892	181,811	0	948	15,336	122	55	274	356	0	3,479	11,875	4,200	1,797,885
Tennessee	2,250,718	28,913	879,755	18,828	59	569,482	6,583	17,024	12,398	122	0	4,582	28	595	3,972	26,693	7,673	3,827,425
Virginia	1,568,218	18,254	623,049	13,150	1,002	409,093	0	17,069	11,837	251	554	264	8,684	0	222	33,861	5,336	2,710,844
Puerto Rico	0	13,086	0	590	1,355	0	0	0	14,068	150	0	0	0	0	0	14,943	2,926	47,118
Virgin Islands	14,687	0	4,478	600	1,967	56,530	0	0	13	1	0	20	0	0	9	135	63	78,503
Total SEA, Fund 87	**19,969,872**	**245,325**	**8,042,284**	**190,855**	**39,078**	**4,507,235**	**23,550**	**51,108**	**161,899**	**5,459**	**7,562**	**14,730**	**11,088**	**6,802**	**30,559**	**311,934**	**78,256**	**33,697,596**
Arizona	285,275	5,360	109,149	5,891	2,701	82,855	400	0	1,660	35	108	621	224	0	427	4,577	1,358	500,641
California	1,142,815	30,018	450,572	15,812	2,698	259,006	15,898	1,027	10,992	50	12,997	1,684	1,153	420	4,004	21,799	4,799	1,975,744
Colorado	1,130,745	17,010	455,209	11,123	18,751	364,701	2,000	4,270	8,515	18	246	284	1,048	0	2,251	11,056	6,072	2,033,299
Hawaii	130,721	5,724	50,294	3,361	79	0	740	0	434	26	0	646	20	0	677	800	726	194,248
Guam	24,652	0	13,234	3,392	159	0	0	0	727	107	0	247	0	0	0	1,809	154	44,481
Kansas	3,922,370	57,558	1,668,447	33,545	2,892	815,935	30,084	4,955	34,361	630	14,188	11,330	1,648	1,249	17,280	82,909	18,238	6,717,619
Nevada	98,234	6,136	44,314	5,749	6,202	22,761	0	218	453	19	0	281	0	0	116	1,721	600	186,804
New Mexico	470,125	11,108	174,913	11,119	3,864	112,242	5,415	0	3,067	104	1,486	1,448	11	133	2,171	8,808	3,510	809,524
Oklahoma	2,191,200	31,444	904,367	22,883	269	436,768	3,023	94	19,742	329	2,557	1,920	56	1,648	2,051	38,532	9,662	3,666,545
Texas	5,625,216	80,541	2,258,304	43,488	15,275	1,418,706	122,388	15,514	20,073	543	3,474	4,471	1,315	33,520	6,844	90,701	19,993	9,760,366
Utah	483,171	11,867	191,363	5,675	5,957	111,074	0	0	2,818	32	0	103	18	0	236	7,719	2,116	822,149
Total SWA, Fund 87	**15,504,524**	**256,766**	**6,320,166**	**162,038**	**58,847**	**3,624,048**	**179,948**	**26,078**	**102,842**	**1,893**	**35,056**	**23,035**	**5,493**	**36,970**	**36,057**	**270,431**	**67,228**	**26,711,420**
Subtotal, States, Fund 87	**79,177,677**	**1,146,586**	**32,805,291**	**883,960**	**146,680**	**17,933,149**	**409,293**	**140,357**	**618,846**	**26,792**	**129,898**	**98,665**	**26,831**	**124,085**	**165,387**	**1,228,353**	**365,268**	**135,427,118**

Direct Fund 87 Non-Federal Allotments

FY 2016 CR Allotments

Exhibit 5

Direct Fund 87 Non-Federal Allotments

STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 11.3 OTFTP Salary	BOC 12.1 Payroll Benefits	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilites	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Main	BOC 26 Supplies	BOC 31 Equipment	Total
Illinois	4,373,877	52,437	1,876,382	39,833	3,528	773,994	124,815	3,561	21,251	1,126	22,096	6,138	1,085	43,797	7,439	63,392	15,535	7,430,286
Indiana	3,036,854	40,500	1,241,484	29,650	5,115	544,480	0	3,539	17,300	182	9,462	2,807	128	559	43	52,804	36,516	5,021,423
Iowa	4,846,354	50,995	2,150,542	47,314	3,449	1,050,876	0	0	57,496	1,741	3,835	4,290	42	0	3,642	60,029	19,008	8,299,613
Michigan	1,889,674	29,885	751,680	21,952	2,859	353,648	4,495	3,467	11,920	1,769	1,747	277	56	0	1,760	25,990	7,420	3,108,599
Minnesota	3,443,562	34,174	1,444,127	47,157	3,148	568,923	3,238	1,452	20,687	2,448	14,456	6,043	1,239	402	2,281	45,602	13,199	5,652,138
Missouri	3,538,462	44,045	1,483,495	34,266	787	528,059	41,225	0	51,241	538	558	8,113	135	19,311	11,665	38,197	12,757	5,812,854
Ohio	2,714,957	53,869	1,083,831	21,055	1,114	438,916	14,274	5	23,012	3,194	1,306	3,129	434	6,043	8,022	62,659	11,361	4,447,181
Wisconsin	2,492,456	29,296	1,001,502	36,498	10,098	357,819	0	25	25,720	963	703	6,369	151	0	11,207	38,391	16,766	4,027,964
Total MWA, Fund 87	**26,336,196**	**335,201**	**11,033,043**	**277,725**	**30,098**	**4,616,715**	**188,047**	**12,049**	**228,627**	**11,961**	**54,163**	**37,166**	**3,270**	**70,112**	**46,059**	**387,064**	**132,562**	**43,800,058**
Connecticut	83,022	6,648	35,308	1,114	379	56,373	1,518	210	39	47	590	209	12	0	52	3,431	505	189,457
Delaware	83,518	5,143	38,105	1,553	147	19,240	0	57	789	47	92	1	463	0	0	983	442	150,580
Maine	278,081	6,507	107,958	7,881	1,649	73,142	0	721	2,958	153	924	752	46	1,446	366	3,152	1,972	487,708
Maryland	608,085	5,798	229,692	8,673	577	131,663	0	0	3,528	20	440	279	76	0	2,019	3,883	1,989	996,722
Massachusetts	161,588	6,422	62,075	3,543	33	48,077	0	307	1,552	68	0	91	12	0	453	1,279	884	286,384
New Hampshire	113,864	7,058	44,197	1,709	1	19,843	0	136	1,210	86	166	95	0	19	610	2,980	3,463	195,437
New Jersey	223,383	6,134	83,387	3,570	334	57,433	0	268	2,252	39	0	6	5	0	814	2,126	789	380,540
New York	1,145,829	20,653	455,077	14,961	1,135	275,811	7,495	1,674	8,589	206	3,243	412	27	516	3,299	10,778	4,957	1,954,662
Pennsylvania	1,403,579	28,519	559,386	19,383	2,416	288,025	0	2,497	19,725	747	0	2,164	406	0	5,902	16,833	5,747	2,355,329
Rhode Island	44,082	6,552	17,183	457	80	0	0	0	527	11	0	109	0	0	414	575	158	70,148
Vermont	215,936	6,090	84,074	4,045	64	46,842	121	636	1,102	95	0	154	12	0	3,639	3,913	1,263	367,986
West Virginia	573,680	11,900	198,602	6,389	108	107,815	204	1,315	2,781	31	720	274	313	3,345	543	7,173	2,400	917,593
Total NEA, Fund 87	**4,934,647**	**117,424**	**1,915,044**	**73,278**	**6,923**	**1,124,264**	**9,338**	**7,821**	**45,052**	**1,550**	**6,175**	**4,546**	**1,372**	**5,326**	**18,111**	**57,106**	**24,569**	**8,352,546**
Alaska	51,648	7,762	23,866	1,964	1,392	3,372	0	0	292	10	0	0	0	0	158	266	189	90,919
Idaho	904,972	12,965	387,901	16,955	2,020	190,803	0	804	6,466	327	318	1,903	4	0	1,157	15,448	5,346	1,547,389
Montana	1,653,351	23,393	751,458	21,766	1,986	324,599	4,425	6,294	19,204	359	8,952	1,815	4,632	3,900	2,559	29,913	6,220	2,864,826
Nebraska	3,238,376	43,050	1,413,790	45,304	393	589,493	2,425	16,082	17,902	2,908	7,309	2,399	6	159	8,321	46,338	20,263	5,454,518
North Dakota	2,251,818	35,131	1,056,264	43,238	1,170	484,583	16	6,844	10,239	833	301	3,840	260	0	12,675	39,486	9,315	3,956,013
Oregon	676,080	18,682	285,144	8,603	993	148,739	0	3,913	7,633	58	0	921	12	0	0	6,615	2,905	1,160,298
South Dakota	2,462,310	33,926	1,069,911	17,281	2,344	429,496	44	2,660	7,328	1,319	9,343	3,612	260	605	6,937	45,344	11,850	4,104,570
Washington	748,190	11,158	313,752	20,079	1,067	169,550	1,500	5,554	7,919	22	689	4,209	193	49	2,758	14,475	4,734	1,305,898
Wyoming	445,693	5,803	192,668	4,874	369	119,504	0	1,150	3,443	93	30	489	241	162	36	3,933	1,831	780,319
Total NWA, Fund 87	**12,432,438**	**191,870**	**5,494,754**	**180,064**	**11,734**	**2,460,139**	**8,410**	**43,301**	**80,426**	**5,929**	**26,942**	**19,188**	**5,608**	**4,875**	**34,601**	**201,818**	**62,653**	**21,264,750**
Alabama	1,543,390	18,220	621,016	18,227	810	394,678	0	3,770	10,809	893	894	440	41	0	2,947	21,149	5,336	2,642,620
Arkansas	1,732,202	17,094	708,101	16,087	2,020	261,287	5,431	715	16,706	661	0	546	69	0	596	18,357	7,547	2,787,419
Florida	736,652	11,627	304,929	12,218	604	166,643	3,868	0	5,465	156	42	295	231	1,400	4,956	7,925	2,873	1,259,884
Georgia	2,512,186	23,396	995,500	20,380	2,552	352,112	6,676	2,785	11,825	298	2,151	754	1,124	3,888	1,922	20,653	8,746	3,966,948
Kentucky	2,403,277	40,901	980,677	24,543	16,966	484,330	952	951	11,711	1,451	2,250	2,395	109	0	2,393	75,649	10,696	4,059,251
Louisiana	1,279,641	11,872	529,528	15,595	5,721	227,989	0	1,186	17,123	124	0	3,372	0	0	4,865	19,482	5,557	2,122,055
Mississippi	1,998,408	15,993	763,470	13,541	3,312	422,670	0	3,616	13,180	1,107	44	748	25	42	2,068	24,719	7,578	3,270,521
North Carolina	2,833,171	30,098	1,181,957	22,576	818	369,264	40	3,044	21,428	123	1,572	1,040	421	877	3,130	36,493	9,725	4,515,777
South Carolina	1,097,322	15,871	449,824	14,520	1,892	145,666	0	948	15,336	122	55	274	356	0	3,479	11,875	4,200	1,761,740
Tennessee	2,250,718	28,913	879,755	18,828	59	518,815	6,583	17,024	12,398	122	0	4,582	28	595	3,972	26,693	7,673	3,776,758
Virginia	1,568,218	18,254	623,049	13,150	1,002	352,563	0	17,069	11,837	251	554	264	8,684	0	222	33,861	5,336	2,654,314
Puerto Rico	0	13,086	0	590	1,355	0	0	0	14,068	150	0	0	0	0	0	14,943	2,926	47,118
Virgin Islands	14,687	0	4,478	600	1,967	0	0	0	13	1	0	20	0	0	9	135	63	21,973
Total SEA, Fund 87	**19,969,872**	**245,325**	**8,042,284**	**190,855**	**39,078**	**3,696,017**	**23,550**	**51,108**	**161,899**	**5,459**	**7,562**	**14,730**	**11,088**	**6,802**	**30,559**	**311,934**	**78,256**	**32,886,378**
Arizona	285,275	5,360	109,149	5,891	2,701	66,086	400	0	1,660	35	108	621	224	0	427	4,577	1,358	483,872
California	1,142,815	30,018	450,572	15,812	2,698	218,063	15,898	1,027	10,992	50	12,997	1,684	1,153	420	4,004	21,799	4,799	1,934,801
Colorado	1,130,745	17,010	455,209	11,123	18,751	328,696	2,000	4,270	8,515	18	246	284	1,048	0	2,251	11,056	6,072	1,997,294
Hawaii	130,721	5,724	50,294	3,361	79	0	740	0	434	26	0	646	20	0	677	800	726	194,248
Guam	24,652	0	13,234	3,392	159	0	0	0	727	107	0	247	0	0	0	1,809	154	44,481
Kansas	3,922,370	57,558	1,668,447	33,545	2,892	695,261	30,084	4,955	34,361	630	14,188	11,330	1,648	1,249	17,280	82,909	18,238	6,596,945
Nevada	98,234	6,136	44,314	5,749	6,202	18,464	0	218	453	19	0	281	0	0	116	1,721	600	182,507
New Mexico	470,125	11,108	174,913	11,119	3,864	97,697	5,415	0	3,067	104	1,486	1,448	11	133	2,171	8,808	3,510	794,979
Oklahoma	2,191,200	31,444	904,367	22,883	269	328,657	3,023	94	19,742	329	2,557	1,920	56	1,648	2,051	38,532	9,662	3,558,434
Texas	5,625,216	80,541	2,258,304	43,488	15,275	1,213,425	122,388	15,514	20,073	543	3,474	4,471	1,315	33,520	6,844	90,701	19,993	9,555,085
Utah	483,171	11,867	191,363	5,675	5,957	82,628	0	0	2,818	32	0	103	18	0	236	7,719	2,116	793,703
Total SWA, Fund 87	**15,504,524**	**256,766**	**6,320,166**	**162,038**	**58,847**	**3,048,977**	**179,948**	**26,078**	**102,842**	**1,893**	**35,056**	**23,035**	**5,493**	**36,970**	**36,057**	**270,431**	**67,228**	**26,136,349**
Subtotal, States, Fund 87	**79,177,677**	**1,146,586**	**32,805,291**	**883,960**	**146,680**	**14,946,112**	**409,293**	**140,357**	**618,846**	**26,792**	**129,898**	**98,665**	**26,831**	**124,085**	**165,387**	**1,228,353**	**365,268**	**132,440,081**

ACIF Reimbursable Fund 87 Non-Federal Allotments

FY 2016 CR Allotments

Exhibit 6

ACIF Reimbursable Fund 87 Non-Federal Allotments

STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 11.3 OTFTP Salary	BOC 12.1 Payroll Benefits	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilites	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Main	BOC 26 Supplies	BOC 31 Equipment	Total
Illinois	0	0	0	0	0	93,477	0	0	0	0	0	0	0	0	0	0	0	93,477
Indiana	0	0	0	0	0	63,270	0	0	0	0	0	0	0	0	0	0	0	63,270
Iowa	0	0	0	0	0	190,502	0	0	0	0	0	0	0	0	0	0	0	190,502
Michigan	0	0	0	0	0	85,028	0	0	0	0	0	0	0	0	0	0	0	85,028
Minnesota	0	0	0	0	0	123,371	0	0	0	0	0	0	0	0	0	0	0	123,371
Missouri	0	0	0	0	0	108,803	0	0	0	0	0	0	0	0	0	0	0	108,803
Ohio	0	0	0	0	0	54,634	0	0	0	0	0	0	0	0	0	0	0	54,634
Wisconsin	0	0	0	0	0	79,199	0	0	0	0	0	0	0	0	0	0	0	79,199
Total MWA, Fund 87	**0**	**0**	**0**	**0**	**0**	**798,284**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**798,284**
Connecticut	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Delaware	0	0	0	0	0	3,848	0	0	0	0	0	0	0	0	0	0	0	3,848
Maine	0	0	0	0	0	51,738	0	0	0	0	0	0	0	0	0	0	0	51,738
Maryland	0	0	0	0	0	10,213	0	0	0	0	0	0	0	0	0	0	0	10,213
Massachusetts	0	0	0	0	0	5,949	0	0	0	0	0	0	0	0	0	0	0	5,949
New Hampshire	0	0	0	0	0	5,149	0	0	0	0	0	0	0	0	0	0	0	5,149
New Jersey	0	0	0	0	0	9,052	0	0	0	0	0	0	0	0	0	0	0	9,052
New York	0	0	0	0	0	98,135	0	0	0	0	0	0	0	0	0	0	0	98,135
Pennsylvania	0	0	0	0	0	77,671	0	0	0	0	0	0	0	0	0	0	0	77,671
Rhode Island	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermont	0	0	0	0	0	39,422	0	0	0	0	0	0	0	0	0	0	0	39,422
West Virginia	0	0	0	0	0	52,887	0	0	0	0	0	0	0	0	0	0	0	52,887
Total NEA, Fund 87	**0**	**0**	**0**	**0**	**0**	**354,064**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**354,064**
Alaska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Idaho	0	0	0	0	0	41,202	0	0	0	0	0	0	0	0	0	0	0	41,202
Montana	0	0	0	0	0	62,263	0	0	0	0	0	0	0	0	0	0	0	62,263
Nebraska	0	0	0	0	0	83,267	0	0	0	0	0	0	0	0	0	0	0	83,267
North Dakota	0	0	0	0	0	114,558	0	0	0	0	0	0	0	0	0	0	0	114,558
Oregon	0	0	0	0	0	26,258	0	0	0	0	0	0	0	0	0	0	0	26,258
South Dakota	0	0	0	0	0	74,030	0	0	0	0	0	0	0	0	0	0	0	74,030
Washington	0	0	0	0	0	30,570	0	0	0	0	0	0	0	0	0	0	0	30,570
Wyoming	0	0	0	0	0	16,252	0	0	0	0	0	0	0	0	0	0	0	16,252
Total NWA, Fund 87	**0**	**0**	**0**	**0**	**0**	**448,400**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**448,400**
Alabama	0	0	0	0	0	70,566	0	0	0	0	0	0	0	0	0	0	0	70,566
Arkansas	0	0	0	0	0	56,050	0	0	0	0	0	0	0	0	0	0	0	56,050
Florida	0	0	0	0	0	37,562	0	0	0	0	0	0	0	0	0	0	0	37,562
Georgia	0	0	0	0	0	51,140	0	0	0	0	0	0	0	0	0	0	0	51,140
Kentucky	0	0	0	0	0	107,483	0	0	0	0	0	0	0	0	0	0	0	107,483
Louisiana	0	0	0	0	0	102,793	0	0	0	0	0	0	0	0	0	0	0	102,793
Mississippi	0	0	0	0	0	127,244	0	0	0	0	0	0	0	0	0	0	0	127,244
North Carolina	0	0	0	0	0	58,508	0	0	0	0	0	0	0	0	0	0	0	58,508
South Carolina	0	0	0	0	0	36,145	0	0	0	0	0	0	0	0	0	0	0	36,145
Tennessee	0	0	0	0	0	50,667	0	0	0	0	0	0	0	0	0	0	0	50,667
Virginia	0	0	0	0	0	56,530	0	0	0	0	0	0	0	0	0	0	0	56,530
Puerto Rico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Virgin Islands	0	0	0	0	0	56,530	0	0	0	0	0	0	0	0	0	0	0	56,530
Total SEA, Fund 87	**0**	**0**	**0**	**0**	**0**	**811,218**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**811,218**
Arizona	0	0	0	0	0	16,769	0	0	0	0	0	0	0	0	0	0	0	16,769
California	0	0	0	0	0	40,943	0	0	0	0	0	0	0	0	0	0	0	40,943
Colorado	0	0	0	0	0	36,005	0	0	0	0	0	0	0	0	0	0	0	36,005
Hawaii	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kansas	0	0	0	0	0	120,674	0	0	0	0	0	0	0	0	0	0	0	120,674
Nevada	0	0	0	0	0	4,297	0	0	0	0	0	0	0	0	0	0	0	4,297
New Mexico	0	0	0	0	0	14,545	0	0	0	0	0	0	0	0	0	0	0	14,545
Oklahoma	0	0	0	0	0	108,111	0	0	0	0	0	0	0	0	0	0	0	108,111
Texas	0	0	0	0	0	205,281	0	0	0	0	0	0	0	0	0	0	0	205,281
Utah	0	0	0	0	0	28,446	0	0	0	0	0	0	0	0	0	0	0	28,446
Total SWA, Fund 87	**0**	**0**	**0**	**0**	**0**	**575,071**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**575,071**
Subtotal, States, Fund 87	**0**	**0**	**0**	**0**	**0**	**2,987,037**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,987,037**