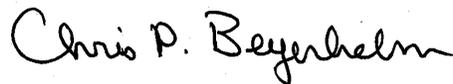


For: State Offices

**FY 2017 Continuing Resolution Allotments**

Approved by: Associate Administrator for Operations and Management



**1 Overview**

**A Background**

On September 29, 2016, the President signed H.R. 5325 (Pub. L.114-223), Continuing Appropriations and Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017, and Zika Response and Preparedness Act provides continuing appropriations for the period October 1, 2016, through December 9, 2016. The Act provides the Agency with funding at FY 2016 levels for the duration of the CR period (19.18 percent of the year minus a reduction of 0.496 percent).

In FY 2016, FSA available funding included appropriated funding for direct and credit reform accounts, one-time carryover and Title I Farm Bill funding. The approved FY 2017 CR funding levels **only** includes funding for the appropriated funds for direct and credit reform accounts. Until the FY 2017 full year appropriations bill is passed, FSA must operate within these constrained FY 2016 funding levels, which equate to an amount closer to FY 2015 funding levels. Therefore, FSA funding that is available to support FY 2017 non-personnel operations is being allotted using FY 2015 initial allotment levels as the basis for distribution.

Additionally, starting in FY 2017, in an effort to streamline the process, FSA will use merged funds to combine direct and ACIF (credit reform) funding. Offices will only be responsible for managing the direct and ACIF merged fund and A&R (reimbursement funding) received through reimbursable agreements. Therefore the number of exhibits provided to States has been reduced from six to two. A&R funds will only be allotted once an office receives a signed and obligated IAA from an applicable customer.

**B Purpose**

This notice:

- provides information on how continuing resolution allotments were calculated
- issues State Offices CR allotments for personnel and operating expenses for:
  - Fund 84M (merged direct and ACIF) (Exhibit 1)
  - Fund 87M (merged direct and ACIF) (Exhibit 2).

Disposal Date	Distribution
January 1, 2017	State Offices

**Notice BU-775**

**1 Overview (Continued)**

**C Anti-Deficiency Act**

State Offices are responsible for ensuring that spending does **not** exceed the amounts allotted.

**D Contacts**

If there are questions about allotments, contact one of the following according to this table.

<b>State and National Office</b>	<b>BUD Analyst Contact Information</b>
Arizona, California, Colorado, Guam, Hawaii, Kansas, Nevada, New Mexico, Oklahoma, Texas, Utah, DAFLP, and DAFP	Lillie McComb, BUD by 1 of the following: <ul style="list-style-type: none"> <li>• e-mail to <b><a href="mailto:lillie.mccomb@wdc.usda.gov">lillie.mccomb@wdc.usda.gov</a></b></li> <li>• telephone at 202-720-2201</li> <li>• FAX at 202-690-1503.</li> </ul>
Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee, Virginia, Virgin Islands, and DAFO	TC Chappelle, BUD by 1 of the following: <ul style="list-style-type: none"> <li>• e-mail to <b><a href="mailto:tarnya.chappelle@wdc.usda.gov">tarnya.chappelle@wdc.usda.gov</a></b></li> <li>• telephone at 202-720-5149</li> <li>• FAX at 202-690-1503.</li> </ul>
Connecticut, Delaware, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Pennsylvania, Rhode Island, Vermont, West Virginia, and Office of the Administrator	LaTosha Fleming, BUD by 1 of the following: <ul style="list-style-type: none"> <li>• e-mail to <b><a href="mailto:latosha.fleming@wdc.usda.gov">latosha.fleming@wdc.usda.gov</a></b></li> <li>• telephone at 202-720-8861</li> <li>• FAX at 202-690-1503.</li> </ul>
Alaska, Idaho, Montana, Nebraska, North Dakota, Oregon, South Dakota, Washington, Wyoming, Undistributed, and DACO	Ricky Williams, BUD by 1 of the following: <ul style="list-style-type: none"> <li>• e-mail to <b><a href="mailto:ricky.williams@wdc.usda.gov">ricky.williams@wdc.usda.gov</a></b></li> <li>• telephone at 202-772-9017</li> <li>• FAX at 202-690-1503.</li> </ul>
Illinois, Indiana, Iowa, Michigan, Minnesota, Missouri, Ohio, Wisconsin, and DAM	Elizabeth Hill, BUD by 1 of the following: <ul style="list-style-type: none"> <li>• e-mail to <b><a href="mailto:elizabeth.hill@wdc.usda.gov">elizabeth.hill@wdc.usda.gov</a></b></li> <li>• telephone at 202-720-9862</li> <li>• FAX at 202-690-1503.</li> </ul>

If additional assistance is required, contact Tunya Armstead, Branch Chief by either of the following:

- e-mail at **[tunya.armstead@wdc.usda.gov](mailto:tunya.armstead@wdc.usda.gov)**
- telephone at 202-720-0160.

## Notice BU-775

### 2 FY 2017 Budget Execution

#### A CR State Fund 84M and 87M Funding Calculation

FSA agency level funding provides appropriated funding at FY 2016 appropriated funding levels 19.18 percent of the year minus a reduction of 0.496 percent. State Offices should continue operations based on the following guidance.

CR funding is calculated by dividing the number of calendar days during the period stated above (70) by the total calendar days in the year (365), which results in the approved incremental funding covering 19.18 percent of the fiscal year a minus reduction of 0.496 percent. That percentage is multiplied by the FY 2015 applicable allotment levels, which vary by budget object class (BOC's), for the period of the CR.

#### B Personnel

Salaries and benefits allotments are based on employment as of August 2016 plus a 1 percent hiring increase adjustment for projected hiring throughout the fiscal year times the CR allotment rate of 19.18 percent minus a reduction of 0.496 percent

Allotments include funding for the following:

- permanent full time (PFT) employees
- Fund 87, other than PFT (OTPFT) employees. Allotments are based on the average staff year cost times the State's 'Base' Temporary/COC/Other Ceiling level as provided in DAFO's ceiling memo, "FY 2017 Initial Non-Federal (CO) Permanent, CO Temporary/COC/Other and Federal (GS) Total Ceiling Levels" dated September 6, 2016 that was provided to each office. While funding for 'Critical' Farm Bill Title 1 temporary staff years is not being provided in this allotment, States may proceed with utilizing the staff years provided in the DAFO ceiling memo referenced above.

States will **not** be allowed to reprogram funds from personnel to operating expenses.

#### C Operating Expenses

For the following BOC's, allotment levels are based on FY 2015 initial allotments times the incremental allotment rate of 19.18 percent minus a reduction of 0.496 percent:

- travel
- transportation of things
- other rentals
- contract services
- postage
- printing and reproduction
- rents and utilities/communications
- supplies and materials
- equipment.

#### D Action on Federal and Non-Federal Allotments

During the incremental funding period, State Offices should monitor all expenses within their respective personnel and operating expenses allotment **totals** and ensure that expenses **do not** exceed their **total** incremental CR allotment. See Exhibit 1 for Federal Fund 84M allotment levels and Exhibit 2 for non-Federal Fund 87M allotment levels.

FY 2017 CR Allotments Fund 84M

The following table provides federal allotments.

FY 2017 CR Allotments														
States 84 M														
STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 11.3 OFFTP Salary	BOC 12.1 Payroll Benefits	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilities	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 2500 Other Services	BOC 26 Supplies	BOC 31 Equipment	Total Full Year
Illinois	1,405,237.00	0.00	492,413.00	19,067.00	13,467.00	321.00	14.00	333.00	2,860.00	728.00	2,424.00	4,190.00	4,131.00	1,945,185.00
Indiana	887,029.00	0.00	336,823.00	25,805.00	2,510.00	0.00	0.00	3,179.00	1,879.00	606.00	3,262.00	2,395.00	2,361.00	1,265,849.00
Iowa	1,598,037.00	0.00	590,006.00	32,474.00	1,598.00	51,510.00	0.00	1,082.00	1,953.00	715.00	3,035.00	3,243.00	3,187.00	2,286,840.00
Michigan	951,554.00	0.00	353,544.00	20,855.00	9,551.00	200.00	0.00	254.00	72.00	589.00	2,189.00	2,275.00	2,243.00	1,343,326.00
Minnesota	1,513,677.00	0.00	558,303.00	25,004.00	2,413.00	1,776.00	0.00	220.00	797.00	652.00	4,691.00	3,253.00	3,187.00	2,113,973.00
Missouri	1,375,567.00	0.00	523,280.00	31,292.00	10,617.00	273.00	0.00	299.00	342.00	829.00	4,852.00	4,839.00	2,951.00	1,955,141.00
Ohio	850,337.00	0.00	295,880.00	26,238.00	5,649.00	2,071.00	408.00	295.00	2,185.00	731.00	6,359.00	2,634.00	2,597.00	1,195,379.00
Wisconsin	1,226,972.00	0.00	460,781.00	23,011.00	2,216.00	337.00	0.00	0.00	795.00	987.00	6,650.00	2,275.00	2,243.00	1,726,267.00
<b>Total MWA, Fund 84</b>	<b>9,808,410.00</b>	<b>0.00</b>	<b>3,611,030.00</b>	<b>203,741.00</b>	<b>48,021.00</b>	<b>56,488.00</b>	<b>422.00</b>	<b>5,662.00</b>	<b>10,883.00</b>	<b>5,837.00</b>	<b>33,462.00</b>	<b>25,104.00</b>	<b>22,900.00</b>	<b>13,831,960.00</b>
Connecticut	131,209.00	0.00	24,030.00	4,005.00	69.00	0.00	0.00	782.00	40.00	31.00	569.00	479.00	473.00	161,687.00
Delaware	135,914.00	0.00	18,530.00	2,020.00	68.00	0.00	0.00	29.00	199.00	30.00	166.00	599.00	590.00	158,145.00
Maine	394,850.00	0.00	116,187.00	8,503.00	1,507.00	0.00	0.00	196.00	74.00	77.00	679.00	1,592.00	1,180.00	524,845.00
Maryland	274,912.00	0.00	72,089.00	3,902.00	2,739.00	0.00	0.00	0.00	126.00	114.00	747.00	958.00	944.00	356,531.00
Massachusetts	243,684.00	0.00	67,152.00	5,356.00	73.00	65.00	0.00	200.00	9.00	33.00	238.00	718.00	708.00	318,236.00
New Hampshire	155,859.00	0.00	27,360.00	2,801.00	65.00	37.00	320.00	48.00	5.00	29.00	1,180.00	599.00	590.00	188,893.00
New Jersey	259,171.00	0.00	49,816.00	4,882.00	155.00	33,871.00	0.00	90.00	11.00	69.00	918.00	1,197.00	1,180.00	351,360.00
New York	914,543.00	0.00	310,368.00	23,571.00	737.00	1,108.00	18.00	232.00	793.00	329.00	3,082.00	2,514.00	2,479.00	1,259,774.00
Pennsylvania	786,460.00	0.00	250,523.00	14,208.00	1,022.00	2,032.00	0.00	0.00	1,244.00	455.00	1,450.00	1,677.00	1,653.00	1,060,724.00
Rhode Island	100,133.00	0.00	13,829.00	2,561.00	22.00	15,310.00	0.00	115.00	2.00	7.00	412.00	599.00	590.00	133,580.00
Vermont	356,947.00	0.00	87,747.00	4,242.00	4,909.00	20,235.00	0.00	149.00	4.00	62.00	1,235.00	718.00	708.00	476,556.00
West Virginia	550,742.00	0.00	165,061.00	10,055.00	382.00	83.00	31.00	467.00	130.00	171.00	2,367.00	2,859.00	1,180.00	733,528.00
<b>Total NEA, Fund 84</b>	<b>4,304,424.00</b>	<b>0.00</b>	<b>1,202,692.00</b>	<b>86,206.00</b>	<b>11,748.00</b>	<b>72,741.00</b>	<b>369.00</b>	<b>2,308.00</b>	<b>2,637.00</b>	<b>1,407.00</b>	<b>13,043.00</b>	<b>14,509.00</b>	<b>12,275.00</b>	<b>5,724,259.00</b>
Alaska	82,355.00	0.00	26,292.00	4,139.00	1,717.00	0.00	0.00	0.00	4.00	7.00	533.00	359.00	354.00	115,760.00
Idaho	654,360.00	0.00	253,992.00	13,577.00	8,910.00	121.00	0.00	66.00	336.00	145.00	1,660.00	1,945.00	1,771.00	936,883.00
Montana	831,206.00	0.00	331,235.00	18,498.00	29,608.00	1,698.00	68.00	1,141.00	1,165.00	232.00	1,087.00	2,771.00	2,715.00	1,221,419.00
Nebraska	1,503,553.00	0.00	518,457.00	31,178.00	3,535.00	62,399.00	0.00	2,690.00	823.00	432.00	2,563.00	4,527.00	3,424.00	2,133,581.00
North Dakota	1,238,622.00	0.00	487,284.00	23,232.00	2,460.00	1,087.00	15.00	1,865.00	13,219.00	289.00	7,491.00	8,027.00	2,951.00	1,786,542.00
Oregon	612,243.00	0.00	222,837.00	10,762.00	2,035.00	43,861.00	0.00	240.00	207.00	205.00	1,907.00	1,197.00	1,180.00	896,674.00
South Dakota	1,360,653.00	0.00	529,698.00	13,877.00	32,120.00	721.00	1,217.00	273.00	230.00	285.00	34,155.00	2,952.00	2,361.00	1,978,542.00
Washington	599,262.00	0.00	218,729.00	25,754.00	495.00	38,423.00	0.00	0.00	881.00	220.00	3,043.00	1,677.00	1,653.00	890,137.00
Wyoming	364,276.00	0.00	139,990.00	7,356.00	6,585.00	15,564.00	0.00	448.00	40.00	60.00	726.00	2,317.00	1,180.00	538,542.00
<b>Total NWA, Fund 84</b>	<b>7,246,530.00</b>	<b>0.00</b>	<b>2,728,514.00</b>	<b>148,368.00</b>	<b>87,465.00</b>	<b>163,874.00</b>	<b>1,300.00</b>	<b>6,723.00</b>	<b>16,905.00</b>	<b>1,875.00</b>	<b>53,165.00</b>	<b>25,772.00</b>	<b>17,589.00</b>	<b>10,498,080.00</b>
Alabama	725,207.00	0.00	249,200.00	20,246.00	1,303.00	3,956.00	250.00	2,218.00	1,964.00	578.00	3,547.00	3,892.00	2,833.00	1,014,594.00
Arkansas	1,100,750.00	0.00	386,016.00	19,159.00	995.00	97.00	0.00	0.00	813.00	419.00	3,608.00	4,166.00	2,125.00	1,518,088.00
Florida	589,855.00	0.00	202,615.00	26,479.00	4,934.00	37,128.00	187.00	0.00	382.00	259.00	1,358.00	2,176.00	2,125.00	867,498.00
Georgia	981,977.00	0.00	341,372.00	18,545.00	7,128.00	383.00	183.00	0.00	2,995.00	623.00	18,383.00	2,874.00	2,833.00	1,377,296.00
Kentucky	1,354,076.00	0.00	515,147.00	16,443.00	8,407.00	35,755.00	0.00	15.00	927.00	98.00	2,167.00	3,123.00	3,070.00	1,940,068.00
Louisiana	975,989.00	0.00	351,742.00	16,186.00	1,485.00	28,906.00	22.00	194.00	275.00	342.00	3,498.00	2,275.00	2,243.00	1,383,157.00
Mississippi	986,649.00	0.00	341,869.00	13,817.00	10,849.00	36,962.00	0.00	132.00	1,975.00	580.00	1,559.00	2,524.00	2,479.00	1,399,395.00
North Carolina	1,035,425.00	0.00	347,182.00	16,204.00	3,808.00	0.00	0.00	168.00	814.00	924.00	3,030.00	3,592.00	3,541.00	1,414,688.00
South Carolina	581,918.00	0.00	200,908.00	10,366.00	877.00	34,913.00	71.00	672.00	64.00	389.00	2,088.00	1,437.00	1,417.00	835,120.00
Tennessee	936,657.00	0.00	319,610.00	17,743.00	4,026.00	0.00	0.00	0.00	3,268.00	911.00	3,268.00	2,883.00	2,833.00	1,291,199.00
Virginia	707,358.00	0.00	243,000.00	13,873.00	9,655.00	114.00	0.00	0.00	130.00	557.00	4,511.00	1,915.00	1,889.00	983,002.00
Puerto Rico	525,101.00	0.00	208,984.00	2,481.00	16,850.00	40,971.00	0.00	0.00	1,495.00	18.00	13,493.00	917.00	826.00	811,136.00
Virgin Islands	0.00	0.00	0.00	1,832.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,833.00
<b>Total SEA, Fund 84</b>	<b>10,500,962.00</b>	<b>0.00</b>	<b>3,707,645.00</b>	<b>193,374.00</b>	<b>70,258.00</b>	<b>218,585.00</b>	<b>713.00</b>	<b>3,399.00</b>	<b>15,102.00</b>	<b>6,538.00</b>	<b>60,510.00</b>	<b>31,774.00</b>	<b>28,214.00</b>	<b>14,837,074.00</b>
Arizona	270,404.00	0.00	96,057.00	6,167.00	50.00	89.00	0.00	0.00	54.00	23.00	890.00	838.00	826.00	375,398.00
California	795,963.00	0.00	286,712.00	16,117.00	6,773.00	117.00	0.00	894.00	297.00	5,773.00	1,677.00	1,653.00	1,115,976.00	
Colorado	539,239.00	0.00	185,418.00	10,756.00	8,119.00	7,634.00	0.00	1,323.00	3,388.00	216.00	1,090.00	1,934.00	1,889.00	761,006.00
Hawaii	242,009.00	0.00	108,174.00	16,405.00	1,897.00	0.00	0.00	50.00	487.00	142.00	3,357.00	1,424.00	708.00	374,653.00
Guam	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00
Kansas	1,382,157.00	0.00	526,442.00	43,753.00	5,144.00	48,561.00	0.00	191.00	312.00	593.00	5,934.00	2,993.00	2,951.00	2,019,031.00
Nevada	147,227.00	0.00	54,810.00	4,952.00	3,033.00	0.00	0.00	29.00	60.00	13.00	6,880.00	1,046.00	708.00	218,758.00
New Mexico	390,304.00	0.00	137,877.00	8,884.00	13,833.00	0.00	0.00	478.00	1,743.00	68.00	1,764.00	1,907.00	1,180.00	558,038.00
Oklahoma	1,560,852.00	0.00	587,835.00	21,940.00	27,321.00	307.00	6,565.00	149.00	1,189.00	528.00	1,396.00	2,753.00	2,715.00	2,213,550.00
Texas	2,272,207.00	0.00	824,598.00	39,614.00	34,530.00	86,574.00	0.00	0.00	1,472.00	1,601.00	5,071.00	6,226.00	6,138.00	3,278,031.00
Utah	506,715.00	0.00	190,084.00	11,206.00	4,551.00	873.00	0.00	92.00	463.00	132.00	1,745.00	1,317.00	1,299.00	718,477.00
SW Regional State Office	289,398.00	0.00	108,956.00	0.00	0.00	0.00	0.0							

FY 2017 CR Allotments Fund 87M

The following table provides non-federal allotments.

FY 2017 CR Allotments States 87M														
STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 11.3 OT/FT Salary	BOC 12.1 Payroll Benefits	BOC 21.0 Travel	BOC 22.0 Transp. of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilities	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 2500 Other Services	BOC 26 Supplies	BOC 31 Equipment	Total Full Year
<b>Total MWA, Fund 87</b>	<b>25,398,657.00</b>	<b>323,979.00</b>	<b>10,699,964.00</b>	<b>234,400.00</b>	<b>21,383.00</b>	<b>4,241,154.00</b>	<b>88,365.00</b>	<b>103,153.00</b>	<b>177,819.00</b>	<b>9,025.00</b>	<b>183,069.00</b>	<b>196,142.00</b>	<b>95,635.00</b>	<b>4,172,745.00</b>
Connecticut	101,282.00	6,936.00	35,348.00	1,081.00	144.00	41,511.00	1,145.00	909.00	38.00	46.00	838.00	996.00	491.00	190,765.00
Delaware	95,298.00	4,820.00	43,181.00	1,506.00	142.00	18,818.00	0.00	0.00	765.00	45.00	540.00	953.00	429.00	166,497.00
Maine	259,901.00	4,895.00	106,334.00	6,767.00	1,599.00	94,515.00	0.00	1,864.00	2,870.00	148.00	3,429.00	2,562.00	1,378.00	486,262.00
Maryland	599,475.00	6,303.00	218,109.00	5,551.00	178.00	111,315.00	444.00	10,130.00	3,423.00	19.00	2,730.00	3,767.00	1,929.00	963,373.00
Massachusetts	169,894.00	7,562.00	63,250.00	3,438.00	32.00	40,730.00	0.00	93.00	1,276.00	49.00	541.00	1,241.00	858.00	288,964.00
New Hampshire	113,473.00	6,439.00	50,846.00	1,658.00	1.00	20,173.00	0.00	168.00	1,174.00	44.00	864.00	942.00	460.00	196,242.00
New Jersey	217,803.00	6,509.00	80,563.00	2,052.00	324.00	53,070.00	0.00	453.00	2,185.00	38.00	800.00	2,063.00	766.00	366,626.00
New York	1,112,669.00	20,796.00	440,509.00	12,664.00	1,101.00	341,168.00	1,397.00	1,077.00	5,280.00	200.00	7,007.00	10,457.00	4,809.00	1,959,134.00
Pennsylvania	1,347,151.00	27,185.00	534,919.00	15,127.00	2,140.00	230,024.00	0.00	2,422.00	15,281.00	682.00	8,218.00	13,885.00	5,575.00	2,202,609.00
Rhode Island	27,858.00	750.00	12,310.00	444.00	78.00	0.00	0.00	0.00	511.00	11.00	507.00	248.00	153.00	42,870.00
Vermont	218,212.00	5,494.00	89,376.00	3,542.00	63.00	66,519.00	296.00	2,217.00	1,069.00	93.00	3,691.00	2,125.00	1,225.00	393,922.00
West Virginia	524,720.00	12,671.00	193,195.00	6,072.00	104.00	151,965.00	0.00	1,615.00	2,698.00	30.00	5,042.00	5,342.00	2,328.00	905,782.00
<b>Total NEA, Fund 87</b>	<b>4,787,736.00</b>	<b>110,360.00</b>	<b>1,867,940.00</b>	<b>59,902.00</b>	<b>5,906.00</b>	<b>1,169,808.00</b>	<b>3,282.00</b>	<b>20,948.00</b>	<b>36,570.00</b>	<b>1,405.00</b>	<b>34,207.00</b>	<b>44,581.00</b>	<b>20,401.00</b>	<b>8,163,046.00</b>
Alaska	51,306.00	7,753.00	24,470.00	1,906.00	1,350.00	3,132.00	0.00	0.00	284.00	10.00	153.00	259.00	184.00	90,807.00
Idaho	893,401.00	17,974.00	372,409.00	11,678.00	1,502.00	176,803.00	0.00	1,377.00	6,273.00	316.00	3,280.00	8,958.00	3,676.00	1,497,647.00
Montana	1,617,685.00	22,317.00	718,289.00	21,117.00	1,926.00	294,754.00	1,838.00	7,794.00	14,886.00	348.00	12,549.00	10,713.00	6,035.00	2,730,251.00
Nebraska	3,126,895.00	45,184.00	1,323,560.00	27,729.00	382.00	529,369.00	0.00	37,064.00	17,367.00	648.00	17,650.00	16,685.00	11,977.00	5,154,510.00
North Dakota	2,170,102.00	50,865.00	1,017,932.00	32,404.00	1,135.00	466,265.00	6.00	10,562.00	9,933.00	808.00	16,568.00	16,222.00	9,037.00	3,801,833.00
Oregon	633,957.00	19,559.00	243,574.00	5,725.00	963.00	134,378.00	0.00	4,217.00	7,405.00	56.00	906.00	6,417.00	2,818.00	1,059,975.00
South Dakota	2,385,252.00	32,274.00	1,055,046.00	12,948.00	1,319.00	390,493.00	96.00	3,187.00	7,109.00	1,280.00	16,321.00	11,879.00	9,588.00	3,926,792.00
Washington	652,184.00	11,375.00	270,828.00	15,307.00	1,036.00	170,138.00	0.00	8,580.00	7,683.00	22.00	7,663.00	6,943.00	3,124.00	1,158,922.00
Wyoming	442,175.00	5,705.00	193,722.00	4,728.00	358.00	103,425.00	0.00	1,979.00	3,340.00	91.00	930.00	2,377.00	1,777.00	760,607.00
<b>Total NWA, Fund 87</b>	<b>11,972,957.00</b>	<b>213,006.00</b>	<b>5,219,830.00</b>	<b>133,542.00</b>	<b>9,971.00</b>	<b>2,268,757.00</b>	<b>1,940.00</b>	<b>74,760.00</b>	<b>74,280.00</b>	<b>3,579.00</b>	<b>76,020.00</b>	<b>80,453.00</b>	<b>48,216.00</b>	<b>20,177,311.00</b>
Alabama	1,469,611.00	17,365.00	597,280.00	17,683.00	737.00	361,964.00	0.00	2,240.00	10,428.00	867.00	3,850.00	16,648.00	5,177.00	2,503,850.00
Arkansas	1,731,598.00	16,472.00	691,448.00	15,607.00	1,959.00	242,132.00	1,316.00	12,079.00	16,207.00	628.00	1,175.00	13,930.00	7,322.00	2,751,873.00
Florida	720,951.00	12,276.00	298,866.00	11,853.00	585.00	149,806.00	1,882.00	35.00	5,303.00	151.00	6,718.00	7,688.00	2,787.00	1,218,901.00
Georgia	2,352,116.00	24,004.00	939,029.00	17,863.00	2,477.00	323,901.00	2,118.00	4,328.00	9,462.00	290.00	8,496.00	19,464.00	8,486.00	3,712,034.00
Kentucky	2,280,056.00	6,928.00	964,492.00	22,475.00	15,868.00	462,182.00	588.00	1,846.00	11,361.00	1,408.00	6,931.00	27,723.00	9,711.00	3,811,569.00
Louisiana	1,179,751.00	11,246.00	475,520.00	7,973.00	1,609.00	267,739.00	0.00	2,223.00	16,612.00	119.00	7,990.00	11,075.00	5,391.00	1,987,248.00
Mississippi	1,882,319.00	16,973.00	766,714.00	13,137.00	3,213.00	433,203.00	0.00	0.00	12,787.00	1,074.00	2,839.00	17,841.00	7,352.00	3,157,452.00
North Carolina	2,754,144.00	29,738.00	1,141,787.00	24,765.00	5,290.00	324,628.00	0.00	4,190.00	20,788.00	119.00	5,358.00	27,243.00	9,435.00	4,342,774.00
South Carolina	1,087,016.00	16,514.00	428,108.00	11,319.00	1,835.00	145,553.00	0.00	1,328.00	14,879.00	118.00	4,040.00	11,521.00	4,075.00	1,726,306.00
Tennessee	2,111,870.00	9,122.00	857,693.00	16,357.00	58.00	445,792.00	2,481.00	16,858.00	12,027.00	83.00	8,904.00	25,896.00	7,444.00	3,514,585.00
Virginia	1,495,219.00	17,330.00	612,662.00	12,757.00	972.00	301,679.00	5,035.00	21,649.00	8,828.00	244.00	9,053.00	16,146.00	5,177.00	2,506,751.00
Puerto Rico	0.00	258.00	1,128.00	572.00	1,314.00	0.00	0.00	0.00	684.00	145.00	0.00	1,131.00	1,317.00	6,549.00
Virgin Islands	14,112.00	0.00	4,803.00	582.00	1,908.00	0.00	0.00	0.00	0.00	1.00	29.00	131.00	62.00	21,628.00
<b>Total SEA, Fund 87</b>	<b>19,078,763.00</b>	<b>178,226.00</b>	<b>7,779,530.00</b>	<b>172,943.00</b>	<b>33,114.00</b>	<b>3,458,579.00</b>	<b>13,420.00</b>	<b>66,776.00</b>	<b>139,366.00</b>	<b>5,247.00</b>	<b>65,383.00</b>	<b>196,437.00</b>	<b>73,736.00</b>	<b>31,261,520.00</b>
Arizona	268,224.00	5,564.00	100,090.00	5,716.00	2,620.00	63,734.00	0.00	0.00	1,432.00	34.00	1,338.00	1,237.00	1,317.00	451,306.00
California	1,050,343.00	31,840.00	408,206.00	15,341.00	2,617.00	185,200.00	6,923.00	1,967.00	10,664.00	49.00	8,160.00	9,600.00	4,656.00	1,735,566.00
Colorado	1,091,446.00	21,313.00	456,460.00	10,791.00	18,191.00	292,854.00	0.00	2,842.00	7,508.00	18.00	3,526.00	7,291.00	3,982.00	1,916,222.00
Hawaii	120,265.00	6,280.00	55,022.00	3,261.00	77.00	435.00	0.00	19.00	421.00	26.00	1,302.00	776.00	704.00	188,588.00
Guam	15,811.00	0.00	8,679.00	3,291.00	154.00	0.00	0.00	0.00	705.00	104.00	240.00	175.00	62.00	29,221.00
Kansas	3,801,148.00	60,952.00	1,576,248.00	27,772.00	5,155.00	625,567.00	9,935.00	1,642.00	33,335.00	611.00	36,697.00	21,556.00	13,877.00	6,209,855.00
Nevada	91,173.00	6,003.00	34,098.00	5,578.00	6,016.00	30,982.00	8.00	260.00	440.00	19.00	385.00	1,670.00	582.00	177,214.00
New Mexico	456,571.00	11,509.00	164,831.00	10,787.00	3,748.00	92,172.00	739.00	379.00	2,578.00	100.00	5,093.00	6,266.00	2,022.00	756,795.00
Oklahoma	2,054,829.00	34,881.00	842,466.00	21,451.00	236.00	338,988.00	1,258.00	7,299.00	19,153.00	318.00	7,987.00	21,473.00	9,373.00	3,359,712.00
Texas	5,356,983.00	84,490.00	2,110,309.00	39,213.00	14,819.00	1,105,580.00	41,552.00	13,035.00	19,474.00	527.00	48,144.00	48,769.00	19,390.00	8,902,285.00
Utah	441,878.00	11,044.00	185,957.00	3,311.00	3,965.00	77,169.00	0.00	258.00	2,734.00	32.00	347.00	2,877.00	2,053.00	731,625.00
<b>Total SWA, Fund 87</b>	<b>14,748,671.00</b>	<b>273,876.00</b>	<b>5,942,366.00</b>	<b>146,512.00</b>	<b>52,958.00</b>	<b>2,812,681.00</b>	<b>60,415.00</b>	<b>27,701.00</b>	<b>98,444.00</b>	<b>1,838.00</b>	<b>113,219.00</b>	<b>121,690.00</b>	<b>58,018.00</b>	<b>24,458,389.00</b>
Agency Level Entry, Fund 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal, States, Fund 87</b>	<b>75,986,784.00</b>	<b>1,099,447.00</b>	<b>31,509,630.00</b>	<b>747,299.00</b>	<b>123,332.00</b>	<b>13,950,979.00</b>	<b>167,422.00</b>	<b>293,338.00</b>	<b>526,479.00</b>	<b>21,094.00</b>	<b>471,898.00</b>	<b>639,303.00</b>	<b>296,006.00</b>	<b>125,833,011.00</b>