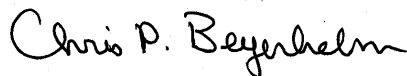


For: State Offices

FY 2017 Continuing Resolution (CR) Funding and Allotment Levels

Approved by: Associate Administrator for Operations and Management



1 Overview

A Background

On December 10, 2016, the President signed H.R. 2028 (Pub. L.114-254), Further Continuing and Security Assistance Appropriations Act, that provides continuing appropriations for the period October 1, 2016, through April 28, 2017. The Act provides the agency with funding at FY 2016 levels for the duration of the CR period (FY 2016 base budget minus 0.1901 percent times 57.53 percent).

In FY 2016, FSA available funding included appropriated funding for direct and credit reform accounts, one-time carryover and Title I Farm Bill funding. The approved FY 2017 CR funding levels **only** include funding for the appropriated funds for direct and credit reform accounts. Until the FY 2017 full year appropriations bill is passed, FSA anticipates less overall funding to be available to allot in FY 2017, as compared to FY 2016 levels. States should continue to operate in a fiscally responsible manner, as FY 2017 available State and County (CO) operating expense funding levels will be limited. FY 2017 GS and CO allotment requests submitted by States were used as an initial basis to determine total allotments through April 28, 2017.

Additionally, starting in FY 2017, in an effort to streamline the process, FSA will use merged funds to combine direct and ACIF (credit reform) funding. Offices will only be responsible for managing the direct and ACIF merged fund and A&R (reimbursement funding) received through reimbursable agreements. Therefore the number of exhibits provided to States has been reduced from six to three. A&R funds will only be allotted once an office receives a signed and obligated Interagency Agreement (IAA) from an applicable customer.

B Purpose

This notice:

- provides information on how the CR allotments were calculated
- issues State Offices CR allotments for personnel and operating expenses for:
 - Fund 84M (merged direct and ACIF) (Exhibit 1)
 - Fund 87M (merged direct and ACIF) (Exhibit 2).

Disposal Date	Distribution
June 1, 2017	State Offices

Notice BU-777

1 Overview (Continued)

C Anti-Deficiency Act

State Offices are responsible for ensuring that spending does **not** exceed the amounts allotted.

D Contacts

If there are questions about allotments, contact one of the following according to this table.

State and National Office	BUD Analyst Contact Information
Arizona, California, Colorado, Guam, Hawaii, Kansas, Nevada, New Mexico, Oklahoma, Texas, Utah, DAFLP, and DAFP	Lillie McComb, BUD by 1 of the following: <ul style="list-style-type: none"> • e-mail to lillie.mccomb@wdc.usda.gov • telephone at 202-720-2201 • FAX at 202-690-1503.
Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee, Virginia, Virgin Islands, and DAFO	TC Chappelle, BUD by 1 of the following: <ul style="list-style-type: none"> • e-mail to tarnya.chappelle@wdc.usda.gov • telephone at 202-720-5149 • FAX at 202-690-1503.
Connecticut, Delaware, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Pennsylvania, Rhode Island, Vermont, West Virginia, and Office of the Administrator	LaTosha Fleming, BUD by 1 of the following: <ul style="list-style-type: none"> • e-mail to latosha.fleming@wdc.usda.gov • telephone at 202-720-8861 • FAX at 202-690-1503.
Alaska, Idaho, Montana, Nebraska, North Dakota, Oregon, South Dakota, Washington, Wyoming, Undistributed, and DACO	Ricky Williams, BUD by 1 of the following: <ul style="list-style-type: none"> • e-mail to ricky.williams@wdc.usda.gov • telephone at 202-772-9017 • FAX at 202-690-1503.
Illinois, Indiana, Iowa, Michigan, Minnesota, Missouri, Ohio, Wisconsin, and DAM	Elizabeth Hill, BUD by 1 of the following: <ul style="list-style-type: none"> • e-mail to elizabeth.hill@wdc.usda.gov • telephone at 202-720-9862 • FAX at 202-690-1503.

If additional assistance is required, contact Nati Rodriguez, Section Head, by either of the following:

- e-mail at **Nati.M.Rodriguez@wdc.usda.gov**
- telephone at 202-772-6027.

Notice BU-777

2 FY 2017 Budget Execution

A Advances and Reimbursements (A&R)

For A&R Funds (reimbursements), allotments will be increased in Application Planning Management (APM) once obligations are recorded in the accounting system.

- Once Department of Treasury FS Form 7600A and B, IAA are signed and entered by FMD, A&R allotments in APM will be increased to match the FMMI A&R allotments.

Note: To obtain a copy of FS Form 7600 A and B go to
<http://www.fms.treas.gov/finstandard/forms.html>.

- Funds provided in an agreement must be used for the activity specified and **cannot** be reprogrammed. Reprogramming of A&R funding from within BOC categories will not be allowed.

B Reprogramming

State Offices are:

- **not** allowed to reprogram funds between personnel and operating expenses
- allowed to reprogram:
 - between operating budget object classes with the exception of rent, communications/utilities, other rental and contracts (BOC's 23.3 Comm/Utilities, 23.3 Other Rental and 25.0 Services)
 - funds into contracts but not allowed to reprogram funds from contracts.

Notice BU-777

3 FY 2017 CR State Funding Calculation and Allotment Levels – Personnel

A Overview

FSA agency level funding provides appropriated funding at FY 2016 appropriated funding levels minus 0.1901 percent times 57.53 percent of the year. State Offices should continue operations based on the following guidance.

B Salaries and Benefits (OC 11 and 12)

For Fund 87 and Fund 84 salaries and benefits allotments are based on employment as of November 2016 plus a 2.10 percent pay raise times the CR allotment rate of 57.53 percent.

Allotments include funding for the following:

- Permanent Full Time (PFT) employees calculated at employment levels as of November 2016. Employment levels were multiplied by each State's average work year cost.
- Fund 87 Other Than Permanent Full Time (OTPFT) allotments are based on the average temporary staff year cost times the State's 'Base' and 'Critical' Farm Bill Temporary/COC/Other Ceiling levels as provided in DAFO's ceiling memo, "FY 2017 Initial Non-Federal CO Permanent, CO Temporary/COC/Other and Federal (GS) Total Ceiling Levels" dated September 9, 2016, (or as revised) that was provided to each State Office.

B Award (OC 1152 and 1153)

Award allotments are based on actual obligations for performance awards through December 31, 2016.

Extra effort and spot cash awards for FY 2017 are not being allotted at this time. Funding for FY 2017 extra effort and spot awards has not yet been determined because of budgetary constraints under the continuing resolution. Once full FY 2017 agency funding availability is known, a separate notification will be provided to all employees.

C Overtime (OC 1170 through 1178)

Overtime allotments are based on actual obligations through December 31, 2016. Other requests for overtime must be reviewed and authorized by DAFO and approved by the Budget Director.

Note: Funding is very limited, therefore; only critical requests should be submitted.

Notice BU-777

4 FY 2017 CR State Funding Calculation and Allotment Levels - Operating Expenses

A Funding and Allotment Process

Operating expenses CR allotment levels are based on DAFO's recommended FY 2017 full-year allotment levels minus 0.1901 percent and then dividing the number of calendar days according to subparagraph 1 A (210 days) by the total calendar days in the year (365), which results in approved incremental funding covering 57.53 percent of the fiscal year by.

In August 2016, State Offices provided DAFO with their Fund 84 and Fund 87 estimated FY 2017 non-personnel discretionary operating expense needs. DAFO has analyzed State funding requests to ensure critical State operating needs were met and DAFO FY 2017 priorities were addressed. Total State funding requests and DAFO proposed allotment levels exceeded the agency's projected operating budget for FY 2017. As a result, DAFO State proposed allotment levels were reduced to meet current FY 2017 estimated full year funding levels, prorated to be adjusted to available CR funding.

B Travel and Relocation (OC 21)

Allotments include funding to support COC, DD, STC, and managers' face-to-face meetings, State and County Office level local travel and TDY travel.

A limited reserve to fund FY 2017 COT/FLOT travel needs has been established. States are asked to evaluate their FY 2017 CR allotment for travel to determine if COT/FLOT travel needs can be absorbed within current CR allotment levels before requesting reserve funding from DAFO.

Relocations are not included in this allotment. Requests for FY 2017 relocation funding must be approved by DAFO before posting vacancy announcements. Approved relocation will be funded through a small reserve at the national level. The BUD analyst will make the approval allotment increase entries in APM.

C Transportation of Things (OC 22)

Allotments include funding for:

- State estimated shipping cost
- shipment of county records to the Federal Records Center
- GSA leased vehicles (trucks) based on FY 2016 obligations.

Note: Costs associated with leased vehicles from GSA MPOL coded as "trucks" will continue to obligate against transportation of things.

Notice BU-777

4 FY 2017 CR State Funding Calculation and Allotment Levels - Operating Expenses (Continued)

D Rent, Communication, and Utilities (OC 23)

Rents, communication, and utilities are allotted based on 7 months of expenses based on LRAT data. Other rental was based on actual FY 2016 obligations times the rate of 57.53 percent. Any additional increases will be adjusted in APM as obligations post to the accounting system.

Note: States will not be allowed to reprogram excess funds from this BOC (23.2 Non GSA Rent, 23.3 Communication/Utilities and 23.3 Other Rental).

E Postage (OC 23.3)

Allotments include funding to support routine mailing expenses and County Office newsletters. States should continue to use GovDelivery and other forms of ecommerce where possible, or as authorized.

A&R allotments will be entered by your BUD analyst once FMD, Kansas City, has input the data provided by the applicable reimbursable agreement into FMML.

F Printing and Reproduction (OC 24)

Allotments include funding to support printing costs associated with commercial printing, newsletters, and training material.

State Offices should continue to use electronic distribution of handbooks, forms, newsletters, State amendments, GovDelivery, and SharePoint when possible or as authorized. State Offices should continue to be prudent in using color images and States should fully use high volume EDS copying equipment when possible.

G Other Services (OC 25)

Allotments include funding to support State requested needs. State Offices are allowed to reprogram funds into contracts but not allowed to reprogram funds from contracts.

H FLP Appraisers Travel, Training (Tuition and Books), and Fees

Funds for State appraisers allotted in Notice BU-776 were not included in this allotment. These funds will be added to the State's allotment after the FY 2017 full year allotments have been loaded in the APM application. Funding for State appraisers travels, training (tuition and books), and fees for the remainder of FY will be issued in future notices.

Notice BU-777

4 FY 2017 CR State Funding Calculation and Allotment Levels - Operating Expenses (Continued)

I Supplies and Materials (OC 26)

Allotments were distributed based on available funding and include funding to support the purchase of copier and/or printer toner replacements and supplies.

States should use KC warehouse to access supplies (<http://inside.fsa.usda.gov/>) and follow link to “State/County Supplies” for CD’s, file boxes, etc. Use GSA Advantage for basic office supplies – pens, folders, clips, envelopes, etc. When appropriate in accordance with Federal Acquisition Regulation (FAR).

J Equipment and Furniture (OC 31)

Allotments were distributed based on available funding and include funding to support the purchase or replacement of critical office equipment needs.

K Insurance Claims and Indemnities (BOC 42)

No allotment for insurance claims and indemnities is being provided.

L Interest and Dividends (OC 43)

No allotment for interest and dividends is being provided.

M Outreach and Educational Services (BOC 21 and 25)

Limited funding is available for outreach travel and educational services. To provide some funding for States to participate in Outreach Tracking Information System (OTIS) identified events and activities that support the State’s strategic outreach plan and expand FSA program education, the following process was used to distribute the funding available.

- Fund 84 funding was based on FY 2016 outreach obligations and expenses tracked in OTIS, not to exceed \$5,000 per State.
- Fund 87 - no allotment is being provided. Counties are encouraged to request outreach funding to the State Office through OTIS as required. Actual expenses of all events paid through the State Office usage of Fund 84 should also be recorded in OTIS for tracking.

Notice BU-777

4 FY 2017 CR State Funding Calculation and Allotment Levels - Operating Expenses (Continued)

M Outreach and Educational Services (BOC 21 and 25) (Continued)

BOC 21 shall be used for employee travel to outreach events. BOC 25 Services is limited to the following tangible outreach service cost items:

- booth space and/or exhibitor fees
- room, facility and/or equipment rental for FSA events
- individual speaker fee for FSA events
- employee event registration and/or conference fees
- translation and/or interpreter fees for an FSA outreach activity and/or event.

Note: FSA outreach funds may not be used for sponsorships, transportation, food, beverages or promotional items.

All outreach funding was allotted under BOC 21.0 (see Exhibit 3), and if funding is needed in BOC 25 Services, funds must be moved to cover those expenses for approved outreach service cost items.

States that have questions about outreach funding or outreach allotment levels should contact the Director of Outreach at fsaoutreach@wdc.usda.gov for guidance.

5 Action

A Monitoring Expenses

During the incremental funding period, State Offices should monitor all expenses within their respective personnel and operating expenses allotment **totals** and ensure that expenses **do not** exceed their **total** incremental CR allotment.

See:

- Exhibit 1 for Federal Fund 84M allotment levels
- Exhibit 2 for non-Federal Fund 87M allotment levels.

FY 2017 CR Allotments Fund 84M

The following table provides federal allotments.

STATE NAME	BOC 11.1 Perm Salary and Other	BOC 11.1 Lump Sum	BOC 11.5 Awards	BOC 12.1 Payroll Benefits	BOC 21.0 Travel	BOC 22.0 Transp of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilities	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 2500 Other Services	BOC 26 Supplies	BOC 31 Equipment	Total
Illinois	4,294,530.00	0.00	0.00	1,504,857.00	71,862.00	41,917.00	983.00	42.00	1,004.00	4,019.00	1,435.00	13,206.00	9,044.00	6,891.00	5,945,790.00
Indiana	2,710,840.00	11,379.00	13,599.00	1,029,356.00	71,161.00	3,498.00	0.00	0.00	9,564.00	287.00	1,149.00	13,206.00	5,168.00	7,380.00	3,875,264.00
Iowa	4,883,729.00	0.00	10,826.00	1,803,096.00	138,398.00	3,445.00	157,432.00	0.00	3,254.00	4,192.00	1,378.00	18,261.00	6,977.00	11,484.00	7,039,472.00
Michigan	2,908,020.00	0.00	5,348.00	1,080,463.00	72,740.00	39,046.00	611.00	0.00	765.00	2,297.00	2,584.00	6,374.00	4,910.00	10,910.00	4,134,068.00
Minnesota	4,625,930.00	19,067.00	17,345.00	1,706,221.00	88,428.00	6,603.00	5,428.00	0.00	662.00	1,723.00	1,149.00	26,644.00	6,977.00	11,484.00	6,517,651.00
Missouri	4,203,853.00	0.00	20,704.00	1,593,175.00	105,300.00	33,418.00	833.00	0.00	898.00	0.00	0.00	14,068.00	17,944.00	8,614.00	6,004,809.00
Ohio	2,598,704.00	0.00	9,365.00	904,237.00	62,497.00	11,484.00	6,329.00	1,247.00	886.00	748.00	86.00	17,433.00	4,933.00	574.00	3,618,181.00
Wisconsin	3,749,726.00	269.00	5,777.00	1,408,180.00	87,429.00	2,010.00	1,030.00	0.00	0.00	2,584.00	1,435.00	27,849.00	4,910.00	8,614.00	5,299,813.00
Total NWA, Fund 84	29,975,322.00	30,715.00	82,962.00	11,095,585.00	694,817.00	143,321.00	172,646.00	1,289.00	17,033.00	15,850.00	9,216.00	137,218.00	60,232.00	65,951.00	42,443,048.00
Connecticut	400,983.00	0.00	0.00	73,437.00	9,026.00	173.00	0.00	0.00	2,333.00	226.00	115.00	1,435.00	1,034.00	2,297.00	491,079.00
Delaware	415,363.00	7,870.00	56,628.00	56,628.00	7,508.00	287.00	0.00	0.00	86.00	1,723.00	115.00	1,005.00	1,292.00	1,149.00	493,026.00
Maine	1,206,693.00	0.00	5,488.00	355,077.00	49,180.00	4,708.00	0.00	0.00	590.00	976.00	574.00	5,859.00	2,584.00	5,742.00	1,637,471.00
Maryland	840,155.00	330.00	2,545.00	220,307.00	15,794.00	8,498.00	0.00	0.00	0.00	833.00	287.00	9,589.00	2,057.00	0.00	1,099,905.00
Massachusetts	744,723.00	14,302.00	3,669.00	205,220.00	10,604.00	287.00	198.00	0.00	601.00	1,025.00	115.00	889.00	1,435.00	402.00	983,270.00
New Hampshire	476,321.00	0.00	549.00	83,615.00	7,325.00	287.00	111.00	979.00	143.00	0.00	86.00	6,050.00	1,292.00	1,149.00	577,887.00
New Jersey	792,046.00	0.00	3,455.00	152,243.00	14,613.00	259.00	103,522.00	0.00	268.00	268.00	0.00	4,594.00	2,584.00	2,872.00	1,076,724.00
New York	2,794,915.00	4,389.00	9,669.00	948,521.00	82,887.00	1,838.00	3,388.00	56.00	698.00	2,727.00	632.00	8,440.00	2,297.00	0.00	3,860,457.00
Pennsylvania	2,403,501.00	0.00	6,248.00	765,609.00	45,701.00	2,584.00	6,209.00	0.00	0.00	2,872.00	1,149.00	7,177.00	3,617.00	8,059.00	3,252,706.00
Rhode Island	306,015.00	0.00	0.00	42,263.00	9,219.00	58.00	46,792.00	0.00	346.00	275.00	0.00	2,010.00	1,292.00	1,149.00	409,419.00
Vermont	1,090,855.00	0.00	2,520.00	268,164.00	8,737.00	15,216.00	61,846.00	0.00	450.00	0.00	287.00	1,250.00	1,550.00	861.00	1,451,736.00
West Virginia	1,683,112.00	1,159.00	2,628.00	504,442.00	67,422.00	1,149.00	253.00	94.00	1,404.00	2,785.00	1,149.00	11,485.00	2,584.00	5,742.00	2,285,408.00
Total NEA, Fund 84	13,154,682.00	28,050.00	36,771.00	3,675,526.00	327,516.00	35,344.00	222,319.00	1,129.00	6,939.00	13,710.00	4,509.00	59,563.00	23,628.00	29,402.00	17,619,088.00
Alaska	251,696.00	0.00	0.00	80,350.00	21,389.00	8,336.00	0.00	0.00	0.00	689.00	0.00	3,704.00	776.00	1,005.00	367,925.00
Idaho	1,999,779.00	0.00	8,654.00	776,229.00	51,887.00	37,324.00	372.00	0.00	199.00	3,445.00	851.00	4,450.00	3,876.00	6,891.00	2,893,967.00
Montana	2,540,243.00	0.00	15,289.00	1,012,280.00	86,780.00	89,576.00	5,188.00	208.00	3,432.00	4,036.00	430.00	9,706.00	7,943.00	1,723.00	3,774,834.00
Nebraska	4,594,968.00	0.00	18,155.00	1,584,437.00	76,238.00	190,713.00	5,133.00	0.00	8,092.00	2,010.00	201.00	5,226.00	5,494.00	2,872.00	6,509,929.00
North Dakota	3,785,357.00	16,647.00	16,795.00	1,489,198.00	108,100.00	2,872.00	3,321.00	45.00	5,610.00	20,098.00	0.00	20,957.00	6,460.00	6,891.00	5,482,351.00
Oregon	1,871,059.00	0.00	0.00	681,006.00	58,494.00	6,316.00	134,055.00	0.00	721.00	747.00	0.00	3,886.00	2,584.00	3,445.00	2,762,313.00
South Dakota	4,159,269.00	15,823.00	16,095.00	1,618,815.00	93,279.00	99,912.00	2,205.00	3,719.00	820.00	2,758.00	1,149.00	17,286.00	5,168.00	2,872.00	6,098,188.00
Washington	1,831,403.00	12,574.00	13,690.00	668,452.00	91,090.00	3,453.00	117,437.00	0.00	0.00	2,010.00	378.00	10,993.00	3,617.00	2,872.00	2,756,999.00
Wyoming	1,113,258.00	0.00	0.00	427,825.00	50,310.00	32,032.00	47,569.00	0.00	1,348.00	574.00	173.00	3,416.00	2,584.00	1,149.00	1,681,239.00
Total NWA, Fund 84	22,146,022.00	45,044.00	88,676.00	8,338,592.00	637,567.00	299,334.00	510,862.00	3,972.00	20,222.00	36,367.00	3,192.00	79,624.00	38,502.00	29,720.00	32,267,694.00
Alabama	2,216,287.00	0.00	0.00	761,577.00	115,157.00	1,149.00	10,259.00	764.00	6,674.00	2,515.00	851.00	5,766.00	6,201.00	3,675.00	3,130,885.00
Arkansas	3,363,976.00	5,911.00	19,586.00	1,179,722.00	87,424.00	7,424.00	296.00	0.00	0.00	2,297.00	1,435.00	9,091.00	4,651.00	5,038.00	4,685,169.00
Florida	1,802,645.00	0.00	4,930.00	619,203.00	82,485.00	16,920.00	113,475.00	570.00	0.00	1,149.00	574.00	4,364.00	4,651.00	5,742.00	2,655,980.00
Georgia	3,000,993.00	0.00	11,052.00	1,043,259.00	83,863.00	36,749.00	1,170.00	561.00	0.00	4,593.00	2,584.00	6,317.00	6,201.00	13,781.00	4,211,123.00
Kentucky	4,138,176.00	10,818.00	0.00	1,574,340.00	98,189.00	20,126.00	109,279.00	0.00	44.00	748.00	609.00	11,142.00	6,718.00	2,641.00	5,972,830.00
Louisiana	2,982,722.00	0.00	6,380.00	1,074,955.00	107,161.00	8,614.00	88,347.00	68.00	584.00	718.00	1,435.00	7,177.00	4,910.00	10,910.00	4,293,981.00
Mississippi	3,015,284.00	0.00	19,518.00	1,044,788.00	68,029.00	397.00	112,969.00	0.00	397.00	2,872.00	2,872.00	2,356.00	5,427.00	5,742.00	4,311,836.00
North Carolina	3,164,360.00	0.00	26,607.00	1,061,026.00	71,395.00	20,859.00	0.00	0.00	506.00	2,471.00	0.00	25,725.00	7,752.00	11,484.00	4,392,165.00
South Carolina	1,778,391.00	0.00	10,567.00	614,004.00	50,814.00	1,435.00	106,706.00	216.00	2,020.00	0.00	646.00	1,807.00	3,101.00	4,091.00	2,573,798.00
Tennessee	2,862,500.00	0.00	18,346.00	976,753.00	106,835.00	8,614.00	0.00	0.00	0.00	5,742.00	0.00	8,614.00	6,201.00	2,872.00	3,996,477.00
Virginia	2,161,754.00	0.00	0.00	742,631.00	101,938.00	36,749.00	350.00	0.00	0.00	861.00	0.00	7,867.00	4,134.00	9,188.00	3,064,572.00
Puerto Rico	1,604,753.00	0.00	3,494.00	638,683.00	18,025.00	60,292.00	128,222.00	0.00	0.00	0.00	1,723.00	17,227.00	1,809.00	4,019.00	2,482,769.00
Virgin Islands	0.00	0.00	0.00	1,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.00
Total SEA, Fund 84	32,091,841.00	16,739.00	120,480.00	11,330,941.00	991,420.00	248,083.00	668,073.00	2,179.00	10,225.00	31,488.00	12,739.00	107,453.00	61,756.00	79,183.00	45,772,590.00
Arizona	826,379.00	0.00	0.00	293,536.00	36,450.00	27,217.00	271.00	0.00	0.00	597.00	0.00	1,533.00	1,809.00	3,732.00	1,193,544.00
California	2,432,529.00	0.00	0.00	876,229.00	65,667.00	24,863.00	359.00	0.00	0.00	1,091.00	851.00	33,820.00	3,617.00	8,039.00	3,447,075.00
Colorado	1,647,965.00	0.00	0.00	566,652.00	61,584.00	27,817.00	23,332.00	0.00	3,980.00	3,072.00	1,149.00	3,934.00	4,134.00	6,030.00	2,349,649.00
Hawaii	739,597.00	0.00	0.00	330,586.00	80,220.00	5,857.00	0.00	0.00	1,49.00	1,034.00	173.00	0.00	1,550.00	3,445.00	1,162,611.00
Guam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,102.00	0.00	6,102.00	
Kansas	4,224,														

FY 2017 CR Allotments Fund 87M

The following table provides non-federal allotments.

STATE NAME	Exhibit 2														Total	
	BOC 11.1 Perm Salary and Other Pay	BOC 11.1 Lump Sum	BOC 11.3 OT/PT Salary	BOC 11.5 Awards	BOC 12.1 Payroll Benefits	BOC 21.0 Travel	BOC 22.0 Transp of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/Utilities	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 24.0 Other Services	BOC 26 Supplies		BOC 31 Equipment
Illinois	13,020,074.00	35,084.00	165,660.00	522.00	5,458,629.00	121,086.00	574.00	2,084,503.00	179,761.00	9,326.00	90,007.00	3,445.00	124,606.00	105,654.00	28,251.00	21,437,170.00
Indiana	8,906,361.00	1,318.00	128,333.00	37,738.00	3,709,287.00	136,538.00	344.00	1,477,932.00	7,703.00	65,744.00	98,189.00	20,773.00	17,514.00	77,260.00	18,661.00	14,696,212.00
Iowa	14,396,906.00	12,899.00	165,940.00	25,567.00	6,214,629.00	104,081.00	11,484.00	2,950,374.00	3,514.00	77,303.00	35,770.00	6,891.00	42,494.00	84,567.00	34,557.00	24,851,388.00
Michigan	5,676,059.00	3,217.00	29,382.00	4,335.00	2,314,387.00	106,347.00	0.00	1,049,752.00	3,936.00	2,155.00	82,037.00	10,566.00	77,461.00	56,102.00	13,551.00	9,309,526.00
Minnesota	10,074,551.00	0.00	100,539.00	24,192.00	4,228,172.00	206,719.00	4,593.00	1,633,375.00	60,972.00	416.00	100,917.00	2,872.00	109,200.00	99,368.00	24,000.00	16,573,277.00
Missouri	10,536,053.00	7,822.00	132,131.00	29,379.00	4,477,932.00	160,180.00	1,149.00	1,480,047.00	21,395.00	143,258.00	77,267.00	419,817.00	419,817.00	96,038.00	23,198.00	17,083,277.00
Ohio	8,042,116.00	297.00	169,337.00	25,284.00	3,247,118.00	112,515.00	1,264.00	1,154,077.00	21,993.00	143,258.00	77,267.00	419,817.00	419,817.00	96,038.00	23,198.00	17,083,277.00
Wisconsin	7,146,255.00	21,487.00	98,864.00	5,449.00	2,950,579.00	138,977.00	10,049.00	1,122,389.00	3,357.00	47,085.00	67,233.00	2,872.00	47,085.00	79,399.00	19,178.00	11,208,673.00
Total MWVA, Fund 87	77,620,381.00	82,024.00	990,026.00	152,656.00	32,700,193.00	1,136,463.00	29,457.00	12,962,447.00	270,078.00	310,361.00	634,998.00	55,459.00	455,009.00	673,277.00	179,496.00	128,251,855.00
Connecticut	309,524.00	0.00	21,198.00	0.00	108,027.00	6,038.00	175.00	126,872.00	3,500.00	2,735.00	0.00	287.00	0.00	4,041.00	976.00	583,375.00
Delaware	291,237.00	0.00	14,730.00	522.00	131,967.00	4,362.00	675.00	157,515.00	0.00	0.00	872.00	0.00	1,132.00	3,328.00	803.00	507,143.00
Maine	794,283.00	0.00	14,959.00	1,953.00	324,989.00	19,477.00	5,857.00	288,871.00	0.00	5,066.00	6,819.00	1,149.00	3,332.00	9,509.00	2,584.00	1,079,367.00
Maryland	1,832,033.00	1,320.00	19,260.00	5,651.00	666,574.00	29,101.00	1,435.00	340,219.00	1,356.00	30,477.00	10,114.00	1,435.00	12,372.00	13,270.00	3,675.00	2,988,229.00
Massachusetts	5,191,215.00	0.00	23,111.00	3,244.00	193,299.00	12,807.00	58.00	124,486.00	0.00	277.00	4,872.00	0.00	7,465.00	5,283.00	1,608.00	895,725.00
New Hampshire	346,781.00	0.00	19,678.00	0.00	155,387.00	7,203.00	287.00	61,658.00	0.00	505.00	2,728.00	0.00	3,446.00	3,894.00	918.00	602,396.00
New Jersey	665,630.00	0.00	19,891.00	1,715.00	246,212.00	7,886.00	574.00	162,203.00	0.00	1,383.00	5,673.00	287.00	3,988.00	5,943.00	1,435.00	1,122,799.00
New York	3,400,427.00	19,107.00	63,556.00	6,711.00	1,346,228.00	62,070.00	1,435.00	1,042,729.00	4,269.00	3,240.00	25,093.00	574.00	9,763.00	17,131.00	9,130.00	6,015,463.00
Pennsylvania	4,116,997.00	4,343.00	83,082.00	16,203.00	1,634,739.00	77,624.00	6,891.00	703,035.00	0.00	7,287.00	47,782.00	4,019.00	5,283.00	43,266.00	10,450.00	6,761,011.00
Rhode Island	85,135.00	0.00	2,293.00	0.00	37,619.00	3,466.00	574.00	0.00	0.00	0.00	818.00	144.00	1,780.00	1,189.00	287.00	133,305.00
Vermont	666,872.00	0.00	16,790.00	1,937.00	273,139.00	11,362.00	287.00	203,307.00	903.00	6,669.00	4,948.00	287.00	11,082.00	4,754.00	2,297.00	1,204,634.00
West Virginia	1,693,582.00	3,827.00	38,724.00	5,779.00	590,427.00	50,733.00	574.00	464,458.00	0.00	4,860.00	10,910.00	2,297.00	5,188.00	13,207.00	4,364.00	2,802,940.00
Total NEA, Fund 87	14,631,720.00	28,607.00	337,272.00	43,714.00	5,708,387.00	292,139.00	18,820.00	3,575,953.00	10,028.00	63,013.00	120,629.00	10,479.00	68,831.00	128,662.00	38,527.00	25,076,387.00
Alaska	156,797.00	0.00	23,695.00	0.00	74,784.00	8,236.00	6,747.00	9,574.00	0.00	0.00	546.00	0.00	1,868.00	1,426.00	344.00	283,957.00
Idaho	2,730,296.00	0.00	54,920.00	7,059.00	1,138,112.00	50,179.00	3,445.00	540,371.00	0.00	4,142.00	19,093.00	1,149.00	1,508.00	28,527.00	6,891.00	4,589,352.00
Montana	4,943,758.00	2,639.00	68,700.00	17,192.00	2,195,172.00	109,741.00	1,148.00	900,869.00	5,618.00	23,450.00	43,654.00	0.00	30,605.00	46,811.00	11,311.00	8,400,189.00
Nebraska	9,556,008.00	14,606.00	138,085.00	27,995.00	4,044,984.00	165,329.00	0.00	1,617,956.00	0.00	111,516.00	70,915.00	3,158.00	27,563.00	92,948.00	22,451.00	15,892,555.00
North Dakota	6,631,983.00	11,493.00	155,449.00	14,772.00	3,110,859.00	120,263.00	2,872.00	1,425,068.00	17.00	31,716.00	40,912.00	4,009.00	58,750.00	70,127.00	16,999.00	11,705,121.00
Oregon	1,937,430.00	523.00	59,773.00	543.00	744,388.00	50,083.00	0.00	410,707.00	0.00	12,688.00	27,610.00	0.00	3,073.00	18,753.00	5,398.00	3,866,079.00
South Dakota	7,283,599.00	10,002.00	98,634.00	15,675.00	3,254,324.00	92,663.00	14,355.00	1,193,482.00	293.00	8,614.00	35,373.00	8,614.00	3,373.00	74,645.00	18,030.00	12,113,089.00
Washington	1,993,112.00	12,504.00	34,765.00	10,206.00	827,660.00	67,024.00	1,422.00	520,000.00	0.00	25,815.00	19,544.00	1,888.00	17,635.00	20,391.00	5,915.00	3,558,181.00
Wyoming	1,351,239.00	0.00	17,435.00	0.00	592,022.00	26,957.00	173.00	316,104.00	0.00	5,854.00	5,455.00	287.00	2,439.00	10,566.00	3,388.00	2,333,208.00
Total NWA, Fund 87	36,950,300.00	51,787.00	650,966.00	93,042.00	15,952,005.00	701,575.00	30,184.00	6,934,111.00	5,928.00	224,932.00	290,956.00	19,115.00	287,294.00	364,215.00	90,687.00	62,141,782.00
Alabama	4,491,230.00	0.00	53,071.00	1,825,340.00	1,825,340.00	8,888.00	3,005.00	1,106,230.00	0.00	6,739.00	16,123.00	2,297.00	1,454.00	36,979.00	9,705.00	7,838,128.00
Arkansas	5,291,877.00	25,307.00	50,338.00	22,986.00	2,113,130.00	59,420.00	8,614.00	706,040.00	4,025.00	36,341.00	39,415.00	2,297.00	3,274.00	53,620.00	13,724.00	8,464,406.00
Florida	2,203,276.00	0.00	37,516.00	3,959.00	913,947.00	58,947.00	4,766.00	457,859.00	5,751.00	106.00	13,310.00	1,149.00	23,830.00	21,870.00	5,283.00	3,750,969.00
Georgia	7,188,257.00	0.00	73,580.00	18,997.00	2,869,788.00	106,639.00	6,316.00	989,955.00	6,475.00	13,033.00	33,880.00	10,354.00	16,641.00	66,086.00	15,963.00	11,413,862.00
Kentucky	6,986,107.00	5,425.00	21,175.00	0.00	2,947,518.00	81,006.00	39,222.00	1,412,589.00	1,796.00	6,689.00	35,457.00	8,128.00	10,282.00	75,854.00	18,317.00	11,630,822.00
Louisiana	3,605,410.00	0.00	34,370.00	6,279.00	1,453,232.00	39,185.00	0.00	818,306.00	0.00	6,689.00	35,457.00	2,125.00	17,238.00	41,839.00	10,106.00	6,070,526.00
Mississippi	5,752,555.00	14,889.00	51,871.00	27,305.00	2,343,186.00	72,651.00	2,872.00	1,324,018.00	0.00	0.00	29,441.00	1,723.00	2,412.00	41,206.00	13,781.00	9,677,910.00
North Carolina	8,416,877.00	543.00	90,883.00	45,160.00	3,489,360.00	116,426.00	2,695.00	992,175.00	0.00	12,607.00	31,891.00	1,149.00	30,804.00	73,456.00	17,743.00	13,321,769.00
South Carolina	3,356,210.00	4,739.00	50,466.00	6,349.00	1,382,463.00	57,182.00	2,225.00	444,863.00	0.00	3,897.00	8,149.00	2,742.00	0.00	31,854.00	7,694.00	5,158,941.00
Tennessee	6,454,054.00	0.00	27,878.00	24,070.00	2,621,169.00	78,087.00	574.00	1,362,495.00	7,383.00	50,720.00	26,729.00	0.00	12,073.00	57,066.00	13,953.00	10,737,959.00
Virginia	4,569,530.00	7,277.00	52,962.00	480.00	1,872,362.00	58,838.00	4,019.00	922,037.00	15,388.00	65,137.00	28,499.00	0.00	12,633.00	40,651.00	9,819.00	7,659,632.00
Puerto Rico	0.00	0.00	787.00	0.00	3,448.00	2,740.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	1,320.00	2,355.00	10,737.00
Virgin Islands	43,123.00	0.00	0.00	0.00	14,679.00	888.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872.00	475.00	115.00	63,599.00
Total SEA, Fund 87	58,240,510.00	58,180.00	544,675.00	155,685.00	24,788,971.00	817,897.00	77,754.00	10,570,824.00	41,018.00	200,911.00	298,770.00	31,984.00	313,600.00	540,956.00	138,558.00	95,601,075.00
Arizona	813,712.00	0.00														

FY 2017 Outreach Allotments

The following table provides outreach allotments.

FY 2017 Outreach Distribution													Exhibit 3
Fund 84M - Outreach Breakout for Informational Purposes - Outreach Funds are included in Exhibit 1 (Fund 84M) Allotments													
STATE NAME	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv.	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Main	BOC 26 Supplies	BOC 31 Equipment	Total Full Year	
Illinois	4,600	0	0	0	0	0	0	0	0	0	0	4,600	
Indiana	400	0	0	0	0	0	0	0	0	0	0	400	
Iowa	3,300	0	0	0	0	0	0	0	0	0	0	3,300	
Michigan	900	0	0	0	0	0	0	0	0	0	0	900	
Minnesota	5,000	0	0	0	0	0	0	0	0	0	0	5,000	
Missouri	4,500	0	0	0	0	0	0	0	0	0	0	4,500	
Ohio	100	0	0	0	0	0	0	0	0	0	0	100	
Wisconsin	5,000	0	0	0	0	0	0	0	0	0	0	5,000	
Total MWA, Fund 84	23,800	0	0	0	0	0	0	0	0	0	0	23,800	
Connecticut	1,000	0	0	0	0	0	0	0	0	0	0	1,000	
Delaware	1,000	0	0	0	0	0	0	0	0	0	0	1,000	
Maine	2,800	0	0	0	0	0	0	0	0	0	0	2,800	
Maryland	1,100	0	0	0	0	0	0	0	0	0	0	1,100	
Massachusetts	300	0	0	0	0	0	0	0	0	0	0	300	
New Hampshire	200	0	0	0	0	0	0	0	0	0	0	200	
New Jersey	600	0	0	0	0	0	0	0	0	0	0	600	
New York	3,900	0	0	0	0	0	0	0	0	0	0	3,900	
Pennsylvania	800	0	0	0	0	0	0	0	0	0	0	800	
Rhode Island	0	0	0	0	0	0	0	0	0	0	0	0	
Vermont	100	0	0	0	0	0	0	0	0	0	0	100	
West Virginia	3,000	0	0	0	0	0	0	0	0	0	0	3,000	
Total NEA, Fund 84	14,800	0	0	0	0	0	0	0	0	0	0	14,800	
Alaska	600	0	0	0	0	0	0	0	0	0	0	600	
Idaho	2,000	0	0	0	0	0	0	0	0	0	0	2,000	
Montana	4,900	0	0	0	0	0	0	0	0	0	0	4,900	
Nebraska	5,000	0	0	0	0	0	0	0	0	0	0	5,000	
North Dakota	2,500	0	0	0	0	0	0	0	0	0	0	2,500	
Oregon	0	0	0	0	0	0	0	0	0	0	0	0	
South Dakota	4,200	0	0	0	0	0	0	0	0	0	0	4,200	
Washington	4,100	0	0	0	0	0	0	0	0	0	0	4,100	
Wyoming	600	0	0	0	0	0	0	0	0	0	0	600	
Total NWA, Fund 84	23,900	0	0	0	0	0	0	0	0	0	0	23,900	
Alabama	5,000	0	0	0	0	0	0	0	0	0	0	5,000	
Arkansas	2,500	0	0	0	0	0	0	0	0	0	0	2,500	
Florida	3,500	0	0	0	0	0	0	0	0	0	0	3,500	
Georgia	1,900	0	0	0	0	0	0	0	0	0	0	1,900	
Kentucky	3,100	0	0	0	0	0	0	0	0	0	0	3,100	
Louisiana	1,200	0	0	0	0	0	0	0	0	0	0	1,200	
Mississippi	1,500	0	0	0	0	0	0	0	0	0	0	1,500	
North Carolina	1,000	0	0	0	0	0	0	0	0	0	0	1,000	
South Carolina	4,500	0	0	0	0	0	0	0	0	0	0	4,500	
Tennessee	500	0	0	0	0	0	0	0	0	0	0	500	
Virginia	2,500	0	0	0	0	0	0	0	0	0	0	2,500	
Puerto Rico	0	0	0	0	0	0	0	0	0	0	0	0	
Virgin Islands	0	0	0	0	0	0	0	0	0	0	0	0	
Total SEA, Fund 84	27,200	0	0	0	0	0	0	0	0	0	0	27,200	
Arizona	1,200	0	0	0	0	0	0	0	0	0	0	1,200	
California	5,000	0	0	0	0	0	0	0	0	0	0	5,000	
Colorado	1,600	0	0	0	0	0	0	0	0	0	0	1,600	
Hawaii	1,500	0	0	0	0	0	0	0	0	0	0	1,500	
Guam	0	0	0	0	0	0	0	0	0	0	0	0	
Kansas	4,000	0	0	0	0	0	0	0	0	0	0	4,000	
Nevada	5,000	0	0	0	0	0	0	0	0	0	0	5,000	
New Mexico	1,400	0	0	0	0	0	0	0	0	0	0	1,400	
Oklahoma	2,000	0	0	0	0	0	0	0	0	0	0	2,000	
Texas	5,000	0	0	0	0	0	0	0	0	0	0	5,000	
Utah	5,000	0	0	0	0	0	0	0	0	0	0	5,000	
SWA RSO	0	0	0	0	0	0	0	0	0	0	0	0	
Total SWA, Fund 84	31,700	0	0	0	0	0	0	0	0	0	0	31,700	
Subtotal, States, Fund 84	121,400	0	0	0	0	0	0	0	0	0	0	121,400	