

**For:** State Offices

**FY 2019 Continuing Resolution (CR) Allotments**

**Approved by:** Administrator



**1 Overview**

**A Background**

On September 28, 2018, the President signed an Appropriations “minibus” funding bill that includes the Department of Defense, Labor, Health, and Human Services, and Education Appropriations bills for FY 2019, as well as a short-term CR to temporarily fund remaining government programs at FY 2018 appropriated funding levels through December 7, 2018. The CR period is authorized by H.R. 6157.

Until the FY 2019 full-year appropriation bill is passed, FSA remains uncertain of the overall funding available to allot in FY 2019. As a result, FSA’s FY 2019 fund availability for operating expenses may be further limited; therefore, State Offices should continue to operate in a fiscally responsible manner.

A&R funds are not included in your allotment. Those funds will be allotted once an office receives a signed and obligated Interagency Agreement from an applicable customer.

**B Purpose**

This notice:

- provides information on how CR allotments were calculated
- issues State Offices CR allotments for personnel and operating expenses:
  - Fund 84M (merged direct and ACIF) (Exhibit 1)
  - Fund 87M (merged direct and ACIF) (Exhibit 2).

**C Anti-Deficiency Act**

State Offices are responsible for ensuring that spending does **not** exceed the amounts allotted.

<b>Disposal Date</b>	<b>Distribution</b>
January 1, 2019	State Offices

## Notice BU-802

### 1 Overview (Continued)

#### D Contacts

If there are questions about allotments, contact 1 of the following.

<b>State and National Office</b>	<b>BUD Analyst Contact Information</b>
Arizona, California, Colorado, Guam, Hawaii, Nevada, New Mexico, Oklahoma, Utah, and RSO	Lillie McComb, BUD by 1 of the following: <ul style="list-style-type: none"><li>• e-mail to <b><a href="mailto:lillie.mccomb@wdc.usda.gov">lillie.mccomb@wdc.usda.gov</a></b></li><li>• telephone at 202-720-2201</li><li>• FAX at 202-245-4789.</li></ul>
Alabama, Alaska, Arkansas, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee, Virginia, and Virgin Islands	TC Chappelle, BUD by 1 of the following: <ul style="list-style-type: none"><li>• e-mail to <b><a href="mailto:tarnya.chappelle@wdc.usda.gov">tarnya.chappelle@wdc.usda.gov</a></b></li><li>• telephone at 202-720-5149</li><li>• FAX at 202-245-4789.</li></ul>
Connecticut, Delaware, Maine, Maryland, Massachusetts, Montana, Nebraska, New Hampshire, New Jersey, New York, North Dakota, Pennsylvania, Rhode Island, Vermont, and West Virginia	LaTosha Fleming, BUD by 1 of the following: <ul style="list-style-type: none"><li>• e-mail to <b><a href="mailto:latosha.fleming@wdc.usda.gov">latosha.fleming@wdc.usda.gov</a></b></li><li>• telephone at 202-720-8861</li><li>• FAX at 202-245-4789.</li></ul>
Illinois, Indiana, Idaho, Iowa, Kansas, Michigan, Minnesota, Missouri, Ohio, Oregon, South Dakota, Texas, Washington, Wisconsin, and Wyoming	Beth Hill, BUD by 1 of the following: <ul style="list-style-type: none"><li>• e-mail to <b><a href="mailto:elizabeth.hill@wdc.usda.gov">elizabeth.hill@wdc.usda.gov</a></b></li><li>• telephone at 202-720-9862</li><li>• FAX at 202-245-4789.</li></ul>

If additional assistance is required, contact Nati Rodriguez, Section Head, by either of the following:

- e-mail to **[nati.m.rodriguez@wdc.usda.gov](mailto:nati.m.rodriguez@wdc.usda.gov)**
- telephone at 202-772-6027.

### 2 FY 2019 Budget Execution

#### A Incremental Funding Calculation

FY 2019 FSA agency level funding provides CR appropriated funding through December 7, 2018, at FY 2018 appropriated funding levels (18.63 percent of the FY). State Offices should continue operations based on the following parameters and guidance.

## Notice BU-802

### 2 FY 2019 Budget Execution (Continued)

#### A Incremental Funding Calculation (Continued)

Incremental funding is calculated by dividing the number of calendar days during the CR period stated in this subparagraph (68 calendar days) by the total calendar days in the year (365 calendar days), which results in the approved incremental funding covering 18.63 percent of the FY. That percentage was multiplied by the FY 2018 full-year requirements provided by DAFO to calculate the initial allotment levels in Notice BU-797.

#### B Personnel

Salaries and Benefits CR allotment levels are based on the incremental allotment rate of 18.63 percent of the FY.

Allotments include funding for the following.

- State GS and CO Permanent full-time (PFT) employee salary and benefit allotments are based on State GS and CO PFT employment levels as of August 18, 2018. However, OBF will cover obligations based on actual expenditures due to approved new hires.
- Fund 87 CO Other Than PFT (OTPFT) employees salary and benefit allotments are based on the (FY 2019) State OTPFT average staff year cost times the State's 'Base' Temporary/COC/Other Ceiling level as provided in DAFO's ceiling memo, "FY 2018 Non-Federal (CO) Temporary/COC/Other Ceiling Levels", dated April 18, 2018, (or as revised by DAFO) that was provided to each State Office. Additional temporary OTPFT FTE will be funded based on MFP implementation requests as outlined in DAFO memo/e-mail dated August 28, 2018.

State Offices will **not** be allowed to reprogram funds from personnel to operating expenses.

#### C Operating Expenses

For the following BOC's, allotments are based on FY 2018 initial allotments (Notice BU-797) multiplied by the incremental CR allotment rate of 18.63 percent of the FY:

- travel
- transportation of things
- other rentals
- contract services
- postage
- printing and reproduction
- supplies and materials
- equipment.

**Note:** For funding needs above the CR allotments, e-mail your OBF budget analyst for additional funds.

## Notice BU-802

### 2 FY 2019 Budget Execution (Continued)

#### D Rent (GSA and Non-GSA)

Rents and Comm/Utilities allotments are based on LRAT signed agreements for October and November 2018.

#### E Action on Federal and Non-Federal Allotments

State Offices should monitor all expenses within their respective personnel and operating expenses allotment totals and ensure that expenses **do not** exceed their total allotment levels provided during the incremental funding period. See:

- Exhibit 1 for Federal Fund 84M allotment levels
- Exhibit 2 for Non-Federal Fund 87M allotment levels.

FY 2019 CR Allotments Through December 7, 2018 (Federal Fund 84M)

FY 2019 CR Allotments													Exhibit 1
States Offices													
Fund 84													
STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 12.1 Payroll Benefits	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilities	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25 Other Services	BOC 26 Supplies	BOC 31 Equipment	Total CR Period
Illinois	1,277,867	469,055	24,936	9,688	0	15	252	1,490	186	2,028	2,795	1,863	1,790,175
Indiana	801,907	306,487	26,740	1,584	0	0	0	93	373	3,437	2,981	2,795	1,146,397
Iowa	1,507,330	577,345	46,184	1,118	162,167	7	163	1,397	447	5,589	4,192	3,726	2,309,665
Michigan	848,664	318,845	20,066	11,141	103	0	0	4,106	838	3,447	3,562	4,155	1,214,927
Minnesota	1,299,310	498,305	31,158	2,608	0	0	45	2,049	373	7,453	2,655	4,513	1,848,469
Missouri	1,251,320	477,592	35,595	19,767	0	242	122	224	394	11,297	9,315	2,795	1,808,663
Ohio	718,776	257,997	25,961	4,844	0	0	0	279	559	6,893	1,490	373	1,017,172
Wisconsin	1,142,654	448,855	29,147	652	0	0	0	1,006	466	9,127	3,726	1,863	1,637,496
<b>Total MWA, Fund 84</b>	<b>8,847,828</b>	<b>3,354,481</b>	<b>239,787</b>	<b>51,402</b>	<b>162,270</b>	<b>264</b>	<b>582</b>	<b>10,644</b>	<b>3,636</b>	<b>49,271</b>	<b>30,716</b>	<b>22,083</b>	<b>12,772,964</b>
Connecticut	133,793	41,261	3,478	1,267	0	0	107	286	37	559	373	559	181,720
Delaware	108,424	41,328	1,414	75	0	0	0	279	0	154	932	186	152,792
Maine	380,148	137,276	14,047	1,397	0	0	166	466	37	2,459	1,490	2,329	539,815
Maryland	222,897	83,892	6,677	2,757	0	0	0	186	93	1,024	1,025	0	318,551
Massachusetts	255,766	90,449	4,564	149	0	0	109	333	20	529	652	140	352,711
New Hampshire	145,235	52,885	4,760	93	0	278	21	0	28	2,758	932	373	207,363
New Jersey	241,855	82,329	7,890	84	104,417	0	80	89	0	1,118	932	652	439,446
New York	788,451	300,427	25,950	1,025	0	88	9	745	186	2,738	2,236	466	1,122,321
Pennsylvania	746,492	270,873	18,862	932	0	0	0	932	373	2,717	1,863	428	1,043,472
Rhode Island	90,270	30,587	2,206	19	60,375	0	0	19	0	372	708	373	184,929
Vermont	321,095	112,852	3,862	3,990	61,849	0	0	0	0	277	601	24	504,550
West Virginia	512,672	200,474	19,729	1,490	0	32	42	1,230	186	1,956	1,863	1,863	741,537
<b>Total NEA, Fund 84</b>	<b>3,947,098</b>	<b>1,444,633</b>	<b>113,439</b>	<b>13,278</b>	<b>226,641</b>	<b>398</b>	<b>534</b>	<b>4,565</b>	<b>960</b>	<b>16,661</b>	<b>13,607</b>	<b>7,393</b>	<b>5,789,207</b>
Alaska	68,543	23,128	9,557	2,739	0	0	0	224	0	1,258	578	326	106,353
Idaho	563,307	223,362	13,768	13,041	0	0	0	1,118	279	1,855	2,236	4,658	823,624
Montana	749,913	311,342	31,424	29,249	0	0	37	1,304	0	4,472	3,353	4,658	1,135,752
Nebraska	1,389,363	552,203	46,692	6,521	183,750	0	17	775	93	1,938	4,760	932	2,187,044
North Dakota	1,119,427	461,717	37,122	652	0	3	139	6,893	0	4,191	3,726	2,236	1,636,106
Oregon	548,731	201,370	20,114	1,382	105,000	0	47	279	125	1,929	1,025	1,118	881,120
South Dakota	1,184,383	464,948	22,841	32,603	0	996	42	1,118	373	4,471	2,795	932	1,715,502
Washington	460,202	175,756	27,828	1,546	116,667	0	0	484	56	3,046	1,956	7,350	794,891
Wyoming	333,433	126,713	15,014	11,364	50,750	0	33	186	56	1,003	745	93	539,390
<b>Total NWA, Fund 84</b>	<b>6,417,302</b>	<b>2,540,539</b>	<b>224,360</b>	<b>99,097</b>	<b>456,167</b>	<b>999</b>	<b>315</b>	<b>12,381</b>	<b>982</b>	<b>24,163</b>	<b>21,174</b>	<b>22,303</b>	<b>9,819,782</b>
Alabama	600,003	224,797	43,336	466	0	232	28	932	279	2,043	2,968	1,797	876,881
Arkansas	1,157,159	408,850	33,558	3,167	5,588	0	0	186	2,724	1,677	1,584	1,584	1,614,493
Florida	576,148	216,758	30,367	5,254	113,750	17	0	373	186	1,632	2,795	1,863	949,143
Georgia	930,676	351,994	30,926	14,904	0	320	84	2,795	1,304	6,231	3,353	3,726	1,346,313
Kentucky	1,373,789	531,873	28,270	7,079	0	0	0	504	93	2,799	5,962	3,353	1,953,722
Louisiana	932,110	345,913	25,290	2,795	88,006	15	0	932	466	3,136	1,863	2,795	1,403,321
Mississippi	911,713	333,675	22,375	10,433	115,208	0	42	1,118	186	6,823	2,236	2,795	1,406,604
North Carolina	941,788	335,778	30,198	5,962	0	0	0	932	0	5,936	6,521	3,726	1,330,841
South Carolina	564,158	207,831	23,678	2,382	108,792	69	8	596	210	1,454	1,770	1,327	912,275
Tennessee	883,725	315,349	30,833	3,167	0	0	1,103	932	187	5,735	3,353	9,688	1,254,072
Virginia	706,101	253,141	21,797	12,296	0	0	905	373	186	4,769	3,353	147	1,003,068
Puerto Rico	520,959	209,864	3,377	17,768	140,252	0	0	1,802	0	1,534	2,271	25	897,852
Virgin Islands	0	0	326	0	0	0	0	0	0	0	0	0	326
<b>Total SEA, Fund 84</b>	<b>10,098,329</b>	<b>3,735,823</b>	<b>324,331</b>	<b>85,673</b>	<b>571,596</b>	<b>653</b>	<b>2,170</b>	<b>11,289</b>	<b>3,283</b>	<b>44,816</b>	<b>38,122</b>	<b>32,826</b>	<b>14,948,911</b>
Arizona	268,250	97,021	12,988	9,092	0	136	0	194	0	448	745	1,565	390,439
California	793,823	293,134	19,543	7,638	15,167	0	113	428	279	10,571	1,490	3,726	1,145,912
Colorado	494,173	175,794	24,927	9,957	0	0	56	932	373	1,282	3,167	1,956	712,617
Hawaii	229,977	110,618	27,861	2,142	0	0	0	261	19	1,025	1,118	559	373,580
Guam	0	0	0	0	0	0	0	0	0	0	0	0	0
Kansas	1,247,027	487,576	51,123	4,471	143,908	0	0	335	186	6,174	3,726	1,490	1,946,016
Nevada	158,159	64,549	11,928	6,521	0	0	47	652	186	2,328	1,863	932	247,165
New Mexico	378,407	139,566	22,546	15,742	122,500	0	86	1,547	0	4,434	3,540	4,658	693,026
Oklahoma	1,489,142	571,824	32,884	26,082	2,917	6,409	0	1,455	47	2,311	3,726	559	2,137,356
Texas	2,009,875	803,089	53,375	34,186	253,750	0	0	2,795	745	9,176	2,795	3,353	3,173,139
Utah	483,094	188,406	16,488	4,937	0	0	56	503	140	1,621	1,397	1,397	698,039
SW Regional State Office	342,668	125,586	22,822	284	0	0	0	470	0	12,895	3,316	801	508,842
<b>Total SWA, Fund 84</b>	<b>7,894,595</b>	<b>3,057,163</b>	<b>296,485</b>	<b>121,052</b>	<b>538,242</b>	<b>6,545</b>	<b>358</b>	<b>9,572</b>	<b>1,975</b>	<b>52,265</b>	<b>26,883</b>	<b>20,996</b>	<b>12,026,131</b>
<b>Subtotal, States, Fund 84</b>	<b>37,205,152</b>	<b>14,132,639</b>	<b>1,198,402</b>	<b>370,502</b>	<b>1,954,916</b>	<b>8,859</b>	<b>3,959</b>	<b>48,451</b>	<b>10,836</b>	<b>187,176</b>	<b>130,502</b>	<b>105,601</b>	<b>55,356,995</b>

FY 2019 CR Allotments Through December 7, 2018 (Non-Federal Fund 84M)

FY 2019 CR Allotments States Office Fund 87														Exhibit 2
STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 11.3 OT/FP Salary	BOC 12.1 Payroll Benefits	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilities	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25 Other Services	BOC 26 Supplies	BOC 31 Equipment	Total CR Period
Illinois	3,991,140	53,497	1,775,093	29,771	559	2,257,618	64,513	3,140	23,288	932	44,302	34,466	9,315	8,287,634
Indiana	2,836,760	36,219	1,267,354	44,060	93	1,510,833	0	128	33,534	1,397	13,358	33,534	4,471	5,781,741
Iowa	4,394,900	42,968	2,007,065	49,687	3,353	2,989,583	0	5,421	43,222	2,236	10,591	32,603	13,973	9,595,602
Michigan	1,659,374	15,067	719,319	43,781	782	1,114,167	0	4,013	16,022	1,639	1,173	20,400	5,030	3,600,767
Minnesota	3,000,491	33,129	1,354,902	58,126	4,564	1,741,221	3,301	106	29,808	3,726	25,765	40,986	14,904	6,311,029
Missouri	3,125,898	49,722	1,394,439	58,892	373	1,531,250	22,232	0	16,022	932	27,852	34,093	14,532	6,276,237
Ohio	2,398,934	53,803	1,090,695	34,932	633	1,258,696	7,582	0	27,014	1,863	12,090	29,249	4,658	4,920,149
Wisconsin	2,179,431	31,058	955,594	40,055	5,924	1,231,855	0	0	30,367	1,304	13,415	33,534	6,148	4,528,685
<b>Total MWA, Fund 87</b>	<b>23,586,928</b>	<b>315,463</b>	<b>10,564,461</b>	<b>359,304</b>	<b>16,281</b>	<b>13,635,223</b>	<b>97,628</b>	<b>12,808</b>	<b>219,277</b>	<b>14,029</b>	<b>148,546</b>	<b>258,865</b>	<b>73,031</b>	<b>49,301,844</b>
Connecticut	116,092	11,627	47,668	3,903	56	157,299	1,313	61	1,595	93	586	1,677	745	342,715
Delaware	86,421	4,028	42,821	2,245	186	59,500	0	0	972	0	764	1,118	745	198,800
Maine	257,451	4,023	109,226	5,962	2,236	298,667	0	0	932	37	875	932	3,353	683,694
Maryland	505,202	9,859	197,959	10,805	503	329,443	0	0	5,876	466	3,894	4,658	1,118	1,069,783
Massachusetts	167,959	3,810	72,724	6,120	19	149,699	0	235	1,664	0	652	1,664	279	404,825
New Hampshire	120,108	9,462	55,279	4,462	279	66,033	0	145	932	0	1,398	1,863	0	259,961
New Jersey	211,363	6,325	89,012	4,719	186	160,417	0	187	1,863	93	1,118	1,863	745	477,891
New York	1,069,053	17,475	444,373	29,138	298	992,108	2,049	1,299	10,060	279	2,422	7,452	4,658	2,580,664
Pennsylvania	1,184,767	33,413	511,054	27,573	2,795	740,565	0	2,364	19,003	1,304	3,168	16,767	3,726	2,546,499
Rhode Island	39,849	10,901	21,129	1,356	298	0	0	0	279	0	466	932	56	75,266
Vermont	178,214	18,876	80,236	2,143	121	204,167	104	778	1,477	44	2,895	2,572	20	491,647
West Virginia	512,837	12,046	226,698	16,581	932	450,333	0	1,002	12,296	373	1,305	6,427	3,353	1,244,183
<b>Total NEA, Fund 87</b>	<b>4,449,316</b>	<b>141,845</b>	<b>1,898,179</b>	<b>115,007</b>	<b>7,909</b>	<b>3,608,231</b>	<b>3,466</b>	<b>6,071</b>	<b>56,949</b>	<b>2,689</b>	<b>19,543</b>	<b>47,925</b>	<b>18,798</b>	<b>10,375,928</b>
Alaska	55,126	13,019	29,181	9,342	2,739	12,828	0	0	522	0	717	540	326	124,340
Idaho	855,281	8,998	382,581	22,095	838	661,146	0	305	8,942	559	2,702	13,973	4,658	1,962,078
Montana	1,543,748	18,874	732,938	41,938	373	1,031,711	2,124	6,071	23,474	0	9,371	24,219	13,973	3,448,849
Nebraska	2,853,248	41,863	1,291,879	56,263	0	1,771,933	7	4,249	27,014	1,025	8,105	37,260	12,668	6,105,514
North Dakota	2,020,147	24,942	970,366	53,282	279	1,514,977	0	0	20,493	1,490	6,147	24,219	6,521	4,642,863
Oregon	578,456	19,315	246,699	22,170	575	446,287	9	647	3,633	195	1,968	7,079	1,863	1,328,896
South Dakota	2,243,076	37,535	1,082,603	34,186	4,658	1,359,489	0	2,271	19,003	3,726	15,650	33,534	6,521	4,842,252
Washington	626,564	9,099	262,594	34,075	3,186	554,556	0	106	4,807	224	3,838	7,825	1,360	1,508,234
Wyoming	410,835	11,152	184,100	10,550	56	364,450	0	770	2,236	93	802	2,795	559	988,398
<b>Total NWA, Fund 87</b>	<b>11,186,516</b>	<b>184,797</b>	<b>5,182,941</b>	<b>283,901</b>	<b>12,704</b>	<b>7,717,377</b>	<b>2,140</b>	<b>14,419</b>	<b>110,124</b>	<b>7,312</b>	<b>49,300</b>	<b>151,444</b>	<b>48,449</b>	<b>24,951,424</b>
Alabama	1,394,145	23,844	617,263	36,318	975	1,139,833	0	1,508	6,008	745	2,632	13,973	3,240	3,240,484
Arkansas	1,528,401	32,643	660,924	26,022	2,795	839,074	1,323	0	15,277	745	17,481	14,532	9,514	3,148,731
Florida	589,069	12,061	287,790	25,188	1,546	528,959	2,027	25	6,409	373	7,918	8,384	1,863	1,471,612
Georgia	2,092,127	22,009	959,486	47,507	2,049	978,765	2,283	1,575	27,014	932	6,520	23,288	9,315	4,172,870
Kentucky	2,186,479	55,986	977,925	27,375	13,414	1,566,908	654	0	24,692	149	3,874	30,088	5,589	4,893,133
Louisiana	1,046,285	20,349	459,711	25,467	1,863	924,912	0	2,316	22,356	1,397	3,447	27,945	14,904	2,550,952
Mississippi	1,710,789	10,315	743,656	27,610	1,118	1,422,059	0	3,082	11,364	932	1,583	15,836	9,315	3,957,659
North Carolina	2,511,556	43,706	1,111,730	39,496	387	1,015,000	0	2,612	22,165	261	13,508	32,354	2,881	4,795,656
South Carolina	972,631	30,926	419,186	30,889	442	460,833	0	874	9,688	838	1,971	12,389	3,329	1,942,996
Tennessee	1,981,040	27,075	836,723	32,323	186	1,556,550	2,422	15,154	22,356	186	8,757	27,945	3,726	4,514,443
Virginia	1,424,227	36,098	624,734	29,454	932	938,915	0	15,072	16,767	0	224	14,904	0	3,101,327
Puerto Rico	0	270	0	29	0	0	0	0	0	0	0	0	0	299
Virgin Islands	9,761	0	4,223	214	1,043	0	0	0	28	0	20	210	0	15,499
<b>Total SEA, Fund 87</b>	<b>17,446,510</b>	<b>315,282</b>	<b>7,703,351</b>	<b>347,892</b>	<b>26,750</b>	<b>11,371,808</b>	<b>8,709</b>	<b>42,218</b>	<b>184,124</b>	<b>6,558</b>	<b>67,935</b>	<b>221,848</b>	<b>62,676</b>	<b>37,805,661</b>
Arizona	244,670	5,417	110,225	12,320	1,625	208,944	0	510	2,201	0	522	3,279	1,006	590,719
California	1,019,340	63,915	454,304	29,009	956	553,240	6,713	1,633	6,893	0	6,509	12,296	2,981	2,157,789
Colorado	1,042,276	33,230	453,497	17,598	19,282	1,005,751	0	2,261	7,373	1,863	6,098	10,770	5,589	2,605,588
Hawaii	125,971	1,791	62,168	9,576	2,031	0	329	0	596	19	969	1,677	279	205,406
Guam	23,339	0	12,844	4,658	745	0	0	0	75	0	101	224	186	42,172
Kansas	3,641,252	104,544	1,652,924	53,450	1,863	2,078,856	14,573	5,855	35,211	3,167	23,940	41,918	8,384	7,665,937
Nevada	118,065	8,487	64,623	10,496	8,384	196,954	0	282	932	932	1,118	1,863	373	412,509
New Mexico	434,149	29,460	178,246	28,295	3,903	332,051	2,915	1,013	5,291	126	11,012	7,266	1,490	1,035,217
Oklahoma	1,941,629	75,530	860,597	40,772	0	1,165,359	1,567	70	21,425	745	5,031	30,740	4,658	4,148,123
Texas	5,066,956	139,702	2,156,260	75,079	9,781	3,705,565	48,254	9,795	29,529	2,236	55,425	59,616	13,041	11,371,239
Utah	419,111	9,803	188,087	14,625	5,962	296,846	0	1,013	2,236	186	1,342	5,589	7,452	952,252
<b>Total SWA, Fund 87</b>	<b>14,076,758</b>	<b>471,879</b>	<b>6,193,775</b>	<b>295,878</b>	<b>54,532</b>	<b>9,543,566</b>	<b>74,351</b>	<b>22,432</b>	<b>111,762</b>	<b>9,274</b>	<b>112,067</b>	<b>175,238</b>	<b>45,439</b>	<b>31,186,951</b>
<b>Subtotal, States, Fund 87</b>	<b>70,746,028</b>	<b>1,429,266</b>	<b>31,542,707</b>	<b>1,401,982</b>	<b>118,176</b>	<b>45,876,205</b>	<b>186,294</b>	<b>97,948</b>	<b>682,236</b>	<b>39,862</b>	<b>397,391</b>	<b>855,320</b>	<b>248,393</b>	<b>153,621,808</b>