

For: State Offices

2007 CRP Performance Goals and Acreage Reallocations

Approved by: Deputy Administrator, Farm Programs



1 Overview

A Background

FSA supports the Department’s broader strategic goals by:

- supporting farmers and ranchers
- supporting secure and affordable food and fiber
- conserving natural resources and enhancing the environment.

CRP offers producers incentives to conserve natural resources on privately-owned farmlands and helps to:

- improve conservation practices
- target lands to maximize conservation benefits
- mitigate negative environmental impacts from agricultural production.

One of FSA’s principle strategic goals is to conserve natural resources and enhance the environment. The end outcomes of this strategic goal for society are:

- quality soil
- quality water
- quality wildlife habitat
- quality air.

Disposal Date	Distribution
January 1, 2008	State Offices; State Offices relay to NRCS State Offices

Notice CRP-558

1 Overview (Continued)

A Background (Continued)

To achieve and measure these outcomes, a number of performance measures were established:

- increase acres managed under continuous signup (including CREP/FWP/initiatives)
- increase CRP acres of riparian and grass buffers
- increase CRP restored wetland acres.

Consistent with the President's Management Agenda and OPM's Performance Appraisal Assessment Tool (PAAT), FSA goals must be aligned with employee performance plans.

Under PAAT, employee performance plans must be linked to the Agency's goals and performance measures.

B Purpose

This notice:

- reallocates, according to Exhibits 1 through 8, certain acres based on reports required by Notice CRP-535

Notes: Some State Offices did not respond to CEPD contacts made since Notice CRP-535 was issued. Those States may need to submit a request to reverse the allocations.

Reallocations for CP33 will be issued subsequently.

- informs State and County Offices that performance measures are linked to projected enrollment goals
- provides FY 2007 State-level performance goals in Exhibit 9.

Notes: To assist SED's with achieving measurable goals aligned with the Strategic Plan, State-level performance measures were developed based on Notice CRP-535 wetland estimates and prorating State enrollment estimates to the National goal of 70,000 acres for buffers, State-level performance measures were based on FY 2006 aggregate enrollment and prorated to the National goal of 50,000 acres.

SED should work with NRCS, State Technical Committee, and other partners to develop strategies that will achieve the State's performance measures.

Notice CRP-558

2 Action

A State Office Action

The State Office must:

- review this notice with NRCS, State Technical Committee, and other conservation partners
- develop a plan to achieve performance measures in Exhibit 9
- review revised allocations and ensure that:
 - enrolled acreage does not exceed allocation
 - requests for additional acreage are submitted at least 30 workdays in advance of the estimate of need
- ensure that the performance measures included in this notice are linked to appropriate staff
- by September 7, 2007, submit to the CRP Program Manager a report detailing accomplishments, including:
 - actual FY 2007 enrollment by performance measure through August 31, 2007
 - estimated FY 2007 enrollment by performance measure for September 2007
 - total FY 2007 enrollment by performance measure
 - actions (that is, meetings, newsletters, outreach) taken in support of achieving State performance measures
 - action taken to ensure that performance measures are incorporated into appropriate employee's performance plans.

Farmable Wetlands Program (FWP) Allocation

Following are reallocated acres for FWP.

State	Current FWP Allocation	Change	New FWP Allocation
Alabama	11,000	-10,000	1,000
Alaska	1,000	-1,000	0
Arizona	1,000	-1,000	0
Arkansas	33,000	-31,500	1,500
California	9,000	-8,000	1,000
Colorado	8,000	-7,450	550
Connecticut	1,000	-1,000	
Delaware	1,000	-1,000	0
Florida	1,000	-750	250
Georgia	5,000	-5,000	0
Hawaii	1,000	-1,000	
Idaho	7,000	-7,000	0
Illinois	89,000	-88,000	1,000
Indiana	35,000	-33,000	2,000
Iowa	100,000	-11,942	88,058
Kansas	35,000	-33,000	2,000
Kentucky	2,000	-2,000	0
Louisiana	15,000	-15,000	0
Maine	3,000	-1,500	1,500
Maryland	2,000	-1,995	5
Massachusetts	1,000	-800	200
Michigan	16,000	-16,000	
Minnesota	100,000	-59,029	40,971
Mississippi	23,000	-18,000	5,000
Missouri	31,000	-30,000	1,000
Montana	25,000	-24,650	350
Nebraska	75,000	-50,000	25,000
Nevada	5,000	-5,000	0
New Hampshire	1,000	-1,000	0
New Jersey	1,000	-1,000	0
New Mexico	1,000	-1,000	0
New York	24,000	-24,000	0
North Carolina	7,000	-6,500	500
North Dakota	100,000	-70,000	30,000
Ohio	25,000	-23,000	2,000
Oklahoma	2,000	-2,000	0
Oregon	13,000	-12,000	1,000
Pennsylvania	6,000	-6,000	0
Puerto Rico	1,000	-1,000	0
Rhode Island	1,000	-1,000	0
South Carolina	1,000	-1,000	0
South Dakota	100,000	-40,000	60,000
Tennessee	4,000	-3,900	100
Texas	10,000	-10,000	0
Utah	2,000	-2,000	0
Vermont	5,000	-4,900	100
Virginia	3,000	-3,000	0
Washington	5,000	-5,000	0
West Virginia	2,000	-2,000	0
Wisconsin	39,000	-38,900	100
Wyoming	11,000	-11,000	0

Practice CP23, Wetland Restoration, Allocation

Following are reallocated acres for practice CP23.

State	Current CP23 Allocation	Change	New CP23 Allocation
Alabama	5,000	-4,500	500
Alaska	0	0	0
Arizona	0	0	0
Arkansas	20,000	0	20,000
California	4,000	-3,000	1,000
Colorado	150	0	150
Connecticut	300	-300	0
Delaware	150	-75	75
Florida	450	-338	112
Georgia	2,000	-2,000	0
Hawaii	450	-450	0
Idaho	450	-450	0
Illinois	75,000	-69,500	5,500
Indiana	12,000	-9,000	3,000
Iowa	68,000	-26,652	41,348
Kansas	24,000	-21,500	2,500
Kentucky	5,000	-4,900	100
Louisiana	30,000	-2,000	28,000
Maine	150	-100	50
Maryland	900	-900	0
Massachusetts	150	-100	50
Michigan	4,000	-3,700	300
Minnesota	17,000	-17,000	0
Mississippi	50,000	0	50,000
Missouri	75,000	0	75,000
Montana	900	-700	200
Nebraska	10,000	0	10,000
Nevada	0	0	0
New Hampshire	300	-300	0
New Jersey	100	-100	0
New Mexico	0	0	0
New York	900	-700	200
North Carolina	23,000	-20,000	3,000
North Dakota	1,000	-450	550
Ohio	8,000	-5,000	3,000
Oklahoma	1,000	-1,000	0
Oregon	2,000	-1,900	100
Pennsylvania	5,000	-4,000	1,000
Puerto Rico	150	-150	0
Rhode Island	0	0	0
South Carolina	2,000	-2,000	0
South Dakota	3,000	0	3,000
Tennessee	23,000	-22,000	1,000
Texas	5,000	-4,779	221
Utah	150	-150	0
Vermont	150	-100	50
Virginia	600	0	600
Washington	2,000	-2,000	0
West Virginia	2,000	-2,000	0
Wisconsin	5,000	0	5,000
Wyoming	600	-600	0

Practice CP23A, Wetland Restoration, Non Floodplain, Allocation

Following are reallocated acres for practice CP23A.

State	Current CP23A Allocation	Change	New CP23A Allocation
Alabama	700	-600	100
Alaska	0	0	0
Arizona	100	-100	0
Arkansas	2,000	0	2,000
California	1,000	0	1,000
Colorado	1,600	-800	800
Connecticut	100	-100	0
Delaware	100	-50	50
Florida	1,000	-750	250
Georgia	700	-700	0
Hawaii	100	-100	0
Idaho	300	-300	0
Illinois	4,000	-2,400	1,600
Indiana	1,100	100	1,200
Iowa	3,000	300	3,300
Kansas	11,000	-8,500	2,500
Kentucky	100	0	100
Louisiana	12,000	-8,500	3,500
Maine	900	-850	50
Maryland	200	0	200
Massachusetts	300	-250	50
Michigan	2,600	-1,355	1,245
Minnesota	36,000	-27,536	8,464
Mississippi	1,500	0	1,500
Missouri	1,400	0	1,400
Montana	1,400	-1,200	200
Nebraska	14,000	0	14,000
Nevada	100	-100	0
New Hampshire	100	-100	0
New Jersey	200	-200	0
New Mexico	3,500	-2,500	1,000
New York	4,000	-3,000	1,000
North Carolina	200	0	200
North Dakota	65,000	-55,000	10,000
Ohio	1,100	0	1,100
Oklahoma	1,500	-1,100	400
Oregon	1,900	-1,700	200
Pennsylvania	150	-150	0
Puerto Rico	0	0	0
Rhode Island	100	-100	0
South Carolina	100	-100	0
South Dakota	33,000	-15,000	18,000
Tennessee	100	-75	25
Texas	25,000	-19,795	5,205
Utah	200	-200	0
Vermont	900	-800	100
Virginia	150	0	150
Washington	600	-600	0
West Virginia	100	-100	0
Wisconsin	4,700	0	4,700
Wyoming	600	-600	0

Practice CP31, Bottomland Timber Establishment on Wetlands, Allocation

Following are reallocated acres for practice CP31.

State	Current CP31 Allocation	Change	New CP31 Allocation
Alabama	5,000	-3,000	2,000
Alaska	0	0	0
Arizona	0	0	0
Arkansas	20,000	-10,000	10,000
California	4,000	-3,000	1,000
Colorado	150	-150	0
Connecticut	300	-300	0
Delaware	150	-150	0
Florida	450	-338	112
Georgia	2,000	-2,000	0
Hawaii	0	0	0
Idaho	400	-400	0
Illinois	75,000	-72,000	3,000
Indiana	12,000	-7,500	4,500
Iowa	68,000	-63,750	4,250
Kansas	24,000	-23,500	500
Kentucky	5,000	-4,800	200
Louisiana	30,000	-7,000	23,000
Maine	150	0	150
Maryland	900	-900	0
Massachusetts	150	-150	0
Michigan	4,000	-3,950	50
Minnesota	17,000	-16,000	1,000
Mississippi	50,000	0	50,000
Missouri	75,000	-72,000	3,000
Montana	900	-900	0
Nebraska	10,000	-8,000	2,000
Nevada	0	0	0
New Hampshire	300	-300	0
New Jersey	150	-150	0
New Mexico	0	0	0
New York	900	-800	100
North Carolina	23,000	-20,000	3,000
North Dakota	1,000	-1,000	0
Ohio	8,000	-7,500	500
Oklahoma	1,000	0	1,000
Oregon	2,000	-1,900	100
Pennsylvania	5,000	-4,900	100
Puerto Rico	150	-150	0
Rhode Island	0	0	0
South Carolina	2,000	-2,000	0
South Dakota	3,000	-3,000	0
Tennessee	23,000	-18,500	4,500
Texas	5,000	-4,953	47
Utah	150	-150	0
Vermont	150	-100	50
Virginia	600	0	600
Washington	2,000	-2,000	0
West Virginia	2,000	-2,000	0
Wisconsin	5,000	-4,900	100
Wyoming	600	-600	0

Practice CP37, Duck Nesting Habitat, Allocation

Following are reallocated acres for practice CP37.

State	Current CP37 Allocation	Change <u>1/</u>	New CP37 Allocation
Alabama	0	0	0
Alaska	0	0	0
Arizona	0	0	0
Arkansas	0	0	0
California	0	0	0
Colorado	0	0	0
Connecticut	0	0	0
Delaware	0	0	0
Florida	0	0	0
Georgia	0	0	0
Hawaii	0	0	0
Idaho	0	0	0
Illinois	0	0	0
Indiana	0	0	0
Iowa	4,000	0	4,000
Kansas	0	0	0
Kentucky	0	0	0
Louisiana	0	0	0
Maine	0	0	0
Maryland	0	0	0
Massachusetts	0	0	0
Michigan	0	0	0
Minnesota	8,000	0	8,000
Mississippi	0	0	0
Missouri	0	0	0
Montana	8,000	-4,500	3,500
Nebraska	0	0	0
Nevada	0	0	0
New Hampshire	0	0	0
New Jersey	0	0	0
New Mexico	0	0	0
New York	0	0	0
North Carolina	0	0	0
North Dakota	40,000	0	40,000
Ohio	0	0	0
Oklahoma	0	0	0
Oregon	0	0	0
Pennsylvania	0	0	0
Puerto Rico	0	0	0
Rhode Island	0	0	0
South Carolina	0	0	0
South Dakota	40,000	0	40,000
Tennessee	0	0	0
Texas	0	0	0
Utah	0	0	0
Vermont	0	0	0
Virginia	0	0	0
Washington	0	0	0
West Virginia	0	0	0
Wisconsin	0	0	0
Wyoming	0	0	0

1/ CP37 is limited to Iowa, Minnesota, Montana, North Dakota, and South Dakota.

Conservation Reserve Enhancement Program (CREP) 1 Allocation

Following are reallocated acres for CREP 1.

State	Current CREP 1 Allocation	Change	New CREP 1 Allocation
Alabama	0	0	0
Alaska	0	0	0
Arizona	0	0	0
Arkansas	6,650	0	6,650
California	12,000	-6,454	5,546
Colorado	35,000	0	35,000
Connecticut	0	0	0
Delaware	10,000	0	10,000
Florida	30,000	-22,500	7,500
Georgia	0	0	0
Hawaii	0	0	0
Idaho	100,000	-50,000	50,000
Illinois	232,000	0	232,000
Indiana	7,000	0	7,000
Iowa	9,000	-1,744	7,256
Kansas	0	0	0
Kentucky	99,500	-92,500	7,000
Louisiana	50,000	0	50,000
Maine	0	0	0
Maryland	100,000	-97,047	2,953
Massachusetts	0	0	0
Michigan	80,000	-57,561	22,439
Minnesota	100,000	-11,387	88,613
Mississippi	0	0	0
Missouri	40,000	0	40,000
Montana	26,000	-12,649	13,351
Nebraska	100,000	-24,954	75,046
Nevada	0	0	0
New Hampshire	0	0	0
New Jersey	30,000	-22,500	7,500
New Mexico	0	0	0
New York	5,000	0	5,000
North Carolina	100,000	-90,992	9,008
North Dakota	20,000	-18,468	1,532
Ohio	67,000	-17,000	50,000
Oklahoma	0	0	0
Oregon	100,000	-59,255	40,745
Pennsylvania	200,000	-11,000	189,000
Puerto Rico	0	0	0
Rhode Island	0	0	0
South Carolina	0	0	0
South Dakota	0	0	0
Tennessee	0	0	0
Texas	0	0	0
Utah	0	0	0
Vermont	7,500	-5,612	1,888
Virginia	25,000	0	25,000
Washington	100,000	-70,000	30,000
West Virginia	9,160	0	9,160
Wisconsin	100,000	-50,000	50,000
Wyoming	0	0	0

Conservation Reserve Enhancement Program (CREP) 2 Allocation

Following are reallocated acres for CREP 2.

State	Current CREP 2 Allocation	Change	New CREP 2 Allocation
Alabama	0	0	0
Alaska	0	0	0
Arizona	0	0	0
Arkansas	0	0	0
California	0	0	0
Colorado	30,000	-20,000	10,000
Connecticut	0	0	0
Delaware	0	0	0
Florida	0	0	0
Georgia	0	0	0
Hawaii	0	0	0
Idaho	0	0	0
Illinois	0	0	0
Indiana	0	0	0
Iowa	0	0	0
Kansas	0	0	0
Kentucky	0	0	0
Louisiana	0	0	0
Maine	0	0	0
Maryland	0	0	0
Massachusetts	0	0	0
Michigan	0	0	0
Minnesota	120,000	-100,000	20,000
Mississippi	0	0	0
Missouri	0	0	0
Montana	0	0	0
Nebraska	100,000	-40,240	59,760
Nevada	0	0	0
New Hampshire	0	0	0
New Jersey	0	0	0
New Mexico	0	0	0
New York	1,000	0	1,000
North Carolina	0	0	0
North Dakota	0	0	0
Ohio	3,500	-2,500	1,000
Oklahoma	0	0	0
Oregon	0	0	0
Pennsylvania	65,000	-36,400	28,600
Puerto Rico	0	0	0
Rhode Island	0	0	0
South Carolina	0	0	0
South Dakota	0	0	0
Tennessee	0	0	0
Texas	0	0	0
Utah	0	0	0
Vermont	0	0	0
Virginia	15,000	0	15,000
Washington	0	0	0
West Virginia	0	0	0
Wisconsin	0	0	0
Wyoming	0	0	0

Conservation Reserve Enhancement Program (CREP) 3 Allocation

Following are reallocated acres for CREP 3.

State	Current CREP 3 Allocation	Change	New CREP 3 Allocation
Alabama	0	0	0
Alaska	0	0	0
Arizona	0	0	0
Arkansas	0	0	0
California	0	0	0
Colorado	0	0	0
Connecticut	0	0	0
Delaware	0	0	0
Florida	0	0	0
Georgia	0	0	0
Hawaii	0	0	0
Idaho	0	0	0
Illinois	0	0	0
Indiana	0	0	0
Iowa	0	0	0
Kansas	0	0	0
Kentucky	0	0	0
Louisiana	0	0	0
Maine	0	0	0
Maryland	0	0	0
Massachusetts	0	0	0
Michigan	0	0	0
Minnesota	0	0	0
Mississippi	0	0	0
Missouri	0	0	0
Montana	0	0	0
Nebraska	0	0	0
Nevada	0	0	0
New Hampshire	0	0	0
New Jersey	0	0	0
New Mexico	0	0	0
New York	40,000	-20,000	20,000
North Carolina	0	0	0
North Dakota	0	0	0
Ohio	70,000	0	70,000
Oklahoma	0	0	0
Oregon	0	0	0
Pennsylvania	0	0	0
Puerto Rico	0	0	0
Rhode Island	0	0	0
South Carolina	0	0	0
South Dakota	0	0	0
Tennessee	0	0	0
Texas	0	0	0
Utah	0	0	0
Vermont	0	0	0
Virginia	0	0	0
Washington	0	0	0
West Virginia	0	0	0
Wisconsin	0	0	0
Wyoming	0	0	0

Buffer and Wetland FY 2007 Targets

Following are buffer and wetland FY 2007 targets.

State	Wetlands Target	Buffers Target
Alabama	310	1,450
Alaska	0	0
Arizona	0	0
Arkansas	2,870	4,600
California	340	400
Colorado	130	40
Connecticut	0	0
Delaware	10	10
Florida	60	10
Georgia	0	10
Hawaii	0	0
Idaho	0	200
Illinois	1,040	1,900
Indiana	920	1,750
Iowa	12,050	2,700
Kansas	640	1,600
Kentucky	30	1,500
Louisiana	4,670	450
Maine	150	10
Maryland	20	50
Massachusetts	30	5
Michigan	140	1,730
Minnesota	5,000	1,350
Mississippi	9,120	5,840
Missouri	6,880	1,550
Montana	360	50
Nebraska	4,370	500
Nevada	0	0
New Hampshire	0	0
New Jersey	0	100
New Mexico	90	30
New York	110	900
North Carolina	570	1,100
North Dakota	6,900	250
Ohio	560	7,950
Oklahoma	120	50
Oregon	120	2,900
Pennsylvania	90	2,000
Puerto Rico	0	5
Rhode Island	0	2
South Carolina	0	8
South Dakota	10,350	1,150
Tennessee	480	350
Texas	470	2,000
Utah	0	30
Vermont	30	120
Virginia	120	950
Washington	0	950
West Virginia	0	500
Wisconsin	850	700
Wyoming	0	250
U.S.	70,000	50,000