

For: State Offices

FY 2009 CRP Performance Goals

Approved by: Acting Deputy Administrator, Farm Programs



1 Overview

A Background

FSA supports USDA’s broader strategic goals by:

- supporting farmers and ranchers
- supporting secure and affordable food and fiber
- conserving natural resources and enhancing the environment.

CRP offers producers annual rental payments and cost-share assistance to conserve natural resources on privately-owned farmlands and helps to:

- implement conservation practices
- target lands to maximize conservation benefits
- mitigate negative environmental impacts from agricultural production.

One of FSA’s principle strategic goals is to conserve natural resources and enhance the environment. The end outcomes of this strategic goal for society are quality:

- soil
- water
- wildlife habitat
- air
- other natural resources.

Notice CRP-578 provided FY 2008 performance goals. The Conservation Reports and Statistics sections of FSA’s web site have enrollment data.

Disposal Date	Distribution
January 1, 2010	State Offices; State Offices relay to NRCS State Offices

Notice CRP-631

1 Overview (Continued)

A Background (Continued)

To achieve and measure these outcomes, the following performance measures were established:

- increase acres managed under continuous signup (including CREP/FWP/initiatives)
- increase CRP acres of riparian and grass buffers
- increase CRP restored wetland acres.

Consistent with the President's Management Agenda, 5 U.S.C Chapter 43, 5 CFR Part 430, and USDA Performance Management DR 4040-430, FSA goals must be aligned from SES member to manager, to supervisor to the front-line employee.

Notice PM-2677, subparagraph 4 Q requires supervisors to "align" responsibility for specific organizational goals through performance plans of the chain of responsibility.

B Purpose

This notice:

- informs State Offices that performance measures are linked to projected enrollment goals
- informs State Offices of FY 2009 enrollment goals consistent with FSA's strategic plan
- provides FY 2009 State-level performance goals for:
 - buffers in Exhibit 1
 - wetlands in Exhibit 2.

Notes: To assist SED's with achieving measurable goals aligned with the Strategic Plan, State-level performance measures were developed based on prorating State-level enrollment goals to the National goal of 40,000 acres for buffers and of 50,000 acres for wetlands. The proration of the buffer and wetlands goals are based on past enrollments, FY 2008 performance, and potential for future enrollments.

Wetland and buffer goals include re-enrollment of expiring contracts and new enrollments.

Buffers include practice CP21, CP22, CP29, and CP38. Wetlands include practice CP9, CP23, CP23A, CP27, CP28, CP30, CP31, CP37, and CP38.

The Farmable Wetlands Program (FWP) was amended by the 2008 Farm Bill. Once the statutory changes authorized by the 2008 Farm Bill are implemented, the new practices will be incorporated into the wetland goal.

SED should work with NRCS, State Technical Committee, and other partners to develop strategies that will achieve the State's performance measures.

Notice CRP-631

2 Action

A STC and State Office Action

STC and State Office must:

- review this notice with NRCS, State Technical Committee, and other conservation partners
- review 2009 performance goals and ensure that performance is consistent with Notice PM-2677
- ensure that organization goals for FY 2009 are linked to and aligned with appropriate individual performance
- develop a plan to work toward achieving FY 2009 goals in Exhibits 1 and 2, by February 15, 2009
- by October 9, 2009, submit to DAFO and the CRP Program Manager a report detailing accomplishments, including actions (meetings, newsletters, outreach) taken in support of achieving State performance measures.

FY 2009 Goals for Buffers

The following are FY 2009 goals for buffers.

State	2009 Goal
Alabama	1,060
Alaska	0
Arizona	0
Arkansas	2,900
California	1,000
Colorado	10
Connecticut	100
Delaware	100
Florida	100
Georgia	100
Hawaii	200
Idaho	80
Illinois	1,850
Indiana	1,350
Iowa	2,030
Kansas	1,180
Kentucky	1,200
Louisiana	50
Maine	10
Maryland	500
Massachusetts	10
Michigan	1,200
Minnesota	1,050
Mississippi	4,360
Missouri	1,100
Montana	100
Nebraska	1,000
Nevada	0
New Hampshire	10
New Jersey	80
New Mexico	100
New York	720
North Carolina	220
North Dakota	400
Ohio	6,240
Oklahoma	100
Oregon	2,220
Pennsylvania	1,590
Puerto Rico	0
Rhode Island	0
South Carolina	100
South Dakota	910
Tennessee	270
Texas	1,500
Utah	10
Vermont	250
Virginia	750
Washington	750
West Virginia	390
Wisconsin	550
Wyoming	200
U.S.	40,000

FY 2009 Goals for Wetlands

The following are FY 2009 goals for wetlands.

State	2009 Goal
Alabama	10
Alaska	10
Arizona	0
Arkansas	2,500
California	10
Colorado	30
Connecticut	0
Delaware	10
Florida	0
Georgia	0
Hawaii	0
Idaho	50
Illinois	500
Indiana	600
Iowa	1,990
Kansas	500
Kentucky	150
Louisiana	1,800
Maine	0
Maryland	200
Massachusetts	0
Michigan	1,100
Minnesota	5,990
Mississippi	2,500
Missouri	1,000
Montana	50
Nebraska	350
Nevada	0
New Hampshire	10
New Jersey	10
New Mexico	0
New York	200
North Carolina	50
North Dakota	9,990
Ohio	1,300
Oklahoma	10
Oregon	30
Pennsylvania	150
Puerto Rico	0
Rhode Island	0
South Carolina	10
South Dakota	18,490
Tennessee	150
Utah	10
Vermont	0
Virginia	20
Washington	10
West Virginia	0
Wisconsin	200
Wyoming	0
U.S.	50,000